



Capital Projects Quarterly Update

November 6, 2017



CIP Citizens Advisory Committee



2K Background

2K Ballot Issue Background

- Issue 2K approved by voters Nov. 5, 2013
- Committed to Five Projects in Five Years

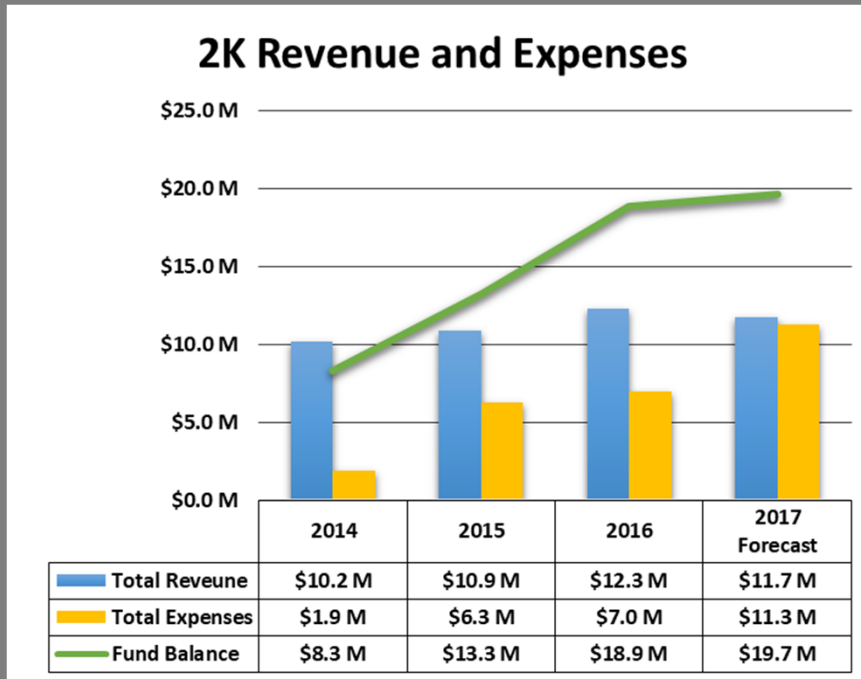


Program Goals & Objectives

- Build high quality facilities to lower their long-term maintenance costs
- Spend taxpayer dollars wisely and transparently
- Complete projects on time



2K Tax Revenue



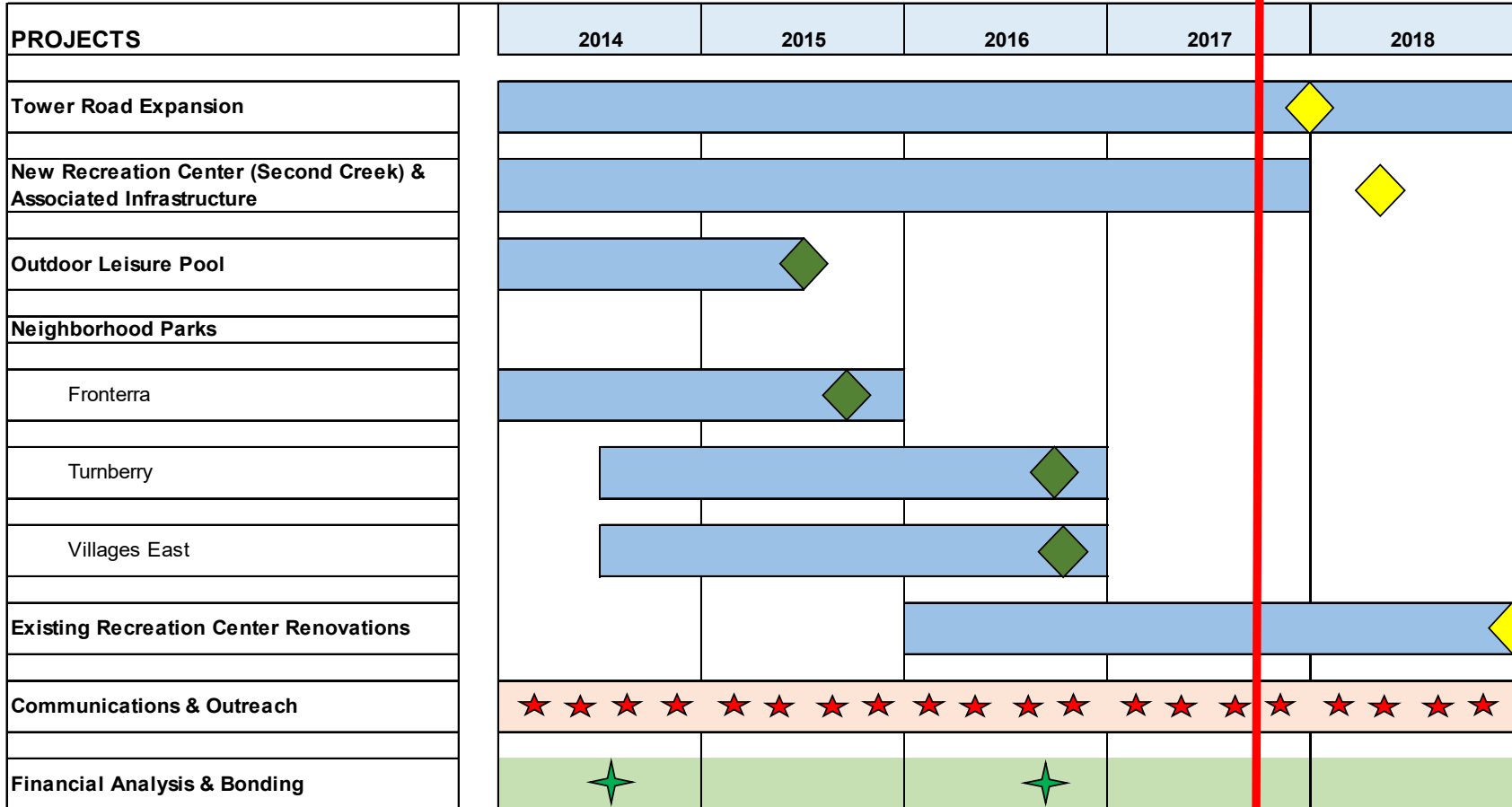
- Revenues include 1% Sales & Use Tax and 2K facility revenues
- Expenses include:
 - Debt Payments
 - Bond/Program Management
 - Operation and Maintenance costs
 - Project cost not funded with bond proceeds





2K Program Schedule

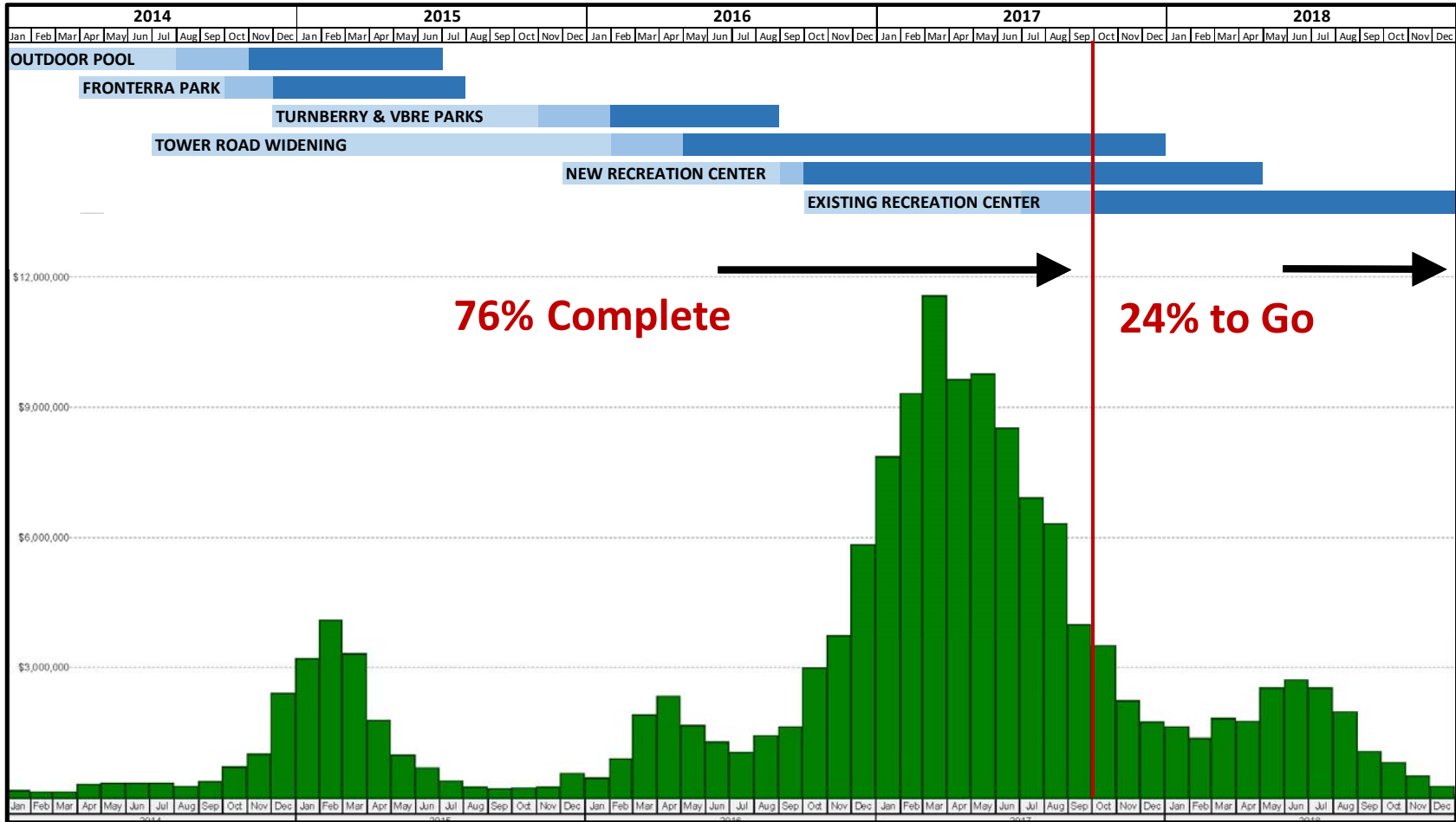
Q3 2017



- Denotes quarterly council updates
- Denotes anticipated bond issuances
- Original Project Plan
- Current Forecast Completion
- Actual Completion

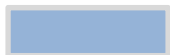


2K Program Project Profile



CIP Project Update

	Project	Phase 1 Planning	Phase 2 Pre-Design & RFP	Phase 3 Design	Phase 4 Const. Bid & Award	Phase 5 Construction	Phase 6 Acceptance	Phase 7 Closeout
Public Works	Chambers Roadside Multi-Use Path & Bridge	Completed	Completed	Completed	Completed	Completed	Completed	Completed
	2017 Pavement Management Projects	Completed	Completed	Completed	Completed	Current	Future	Future
	RTD North Metro Station Area Improvements	Completed	Completed	Current	Future	Future	Future	Future
	Highway 2 Widening	Completed	Completed	Completed	Completed	Current	Future	Future
	Tower Road/ Pena Blvd Ramp	Completed	Completed	Completed	Current	Future	Future	Future
PRG	Natural Resource Damages Project-Sand Creek	Completed	Completed	Completed	Completed	Current	Future	Future
	Northern Loop Trail	Completed	Completed	Current	Future	Future	Future	Future



Current Phase



Completed Phase



2K Q3 2017 Highlights

Contracting & Procurement

- ✓ Issued RFP for the Bison Ridge Rec Center Furniture



- ✓ Issued Change order for Tower Road T-88 drainage construction



2K Q3 2017 Highlights

Design

- ✓ Issued Eagle Pointe Rec Center additions/renovation design development package





2K Q3 2017 Highlights

Construction

- ✓ Continued Bison Ridge Recreation Center construction





2K Q3 2017 Highlights

Construction

- ✓ Nearing completion of the Bison Ridge Recreation Center Roadway Infrastructure





2K Q3 2017 Highlights

Construction

- ✓ Continued paving, and lighting along Tower Road



CIP Q3 2017 Highlights

Contracting

- ✓ Continued IGA negotiations with City and County of Denver and Denver International Airport for the Tower Pena Ramp

Design

- ✓ Issued Tower Pena Ramp 90% and 100% Design

CIP Q3 2017 Highlights

Construction

- ✓ Highway 2 continued construction and paving





2K Q4 2017 Look Ahead

Design

- Issue Eagle Pointe Rec Center Construction Design Packages 1 & 2

Contracting & Procurement

- Issue Construction GMP Contract for Eagle Pointe Recreation Center – Package 1
- Award Bison Ridge Furniture Contract and Issue Exercise Equipment RFPs

Construction

- Enabling Works Utility Relocation at the Eagle Pointe Rec Center
- Be ‘Dried-in’ at the Bison Ridge Rec Center
- Reach Substantial Completion on the Bison Ridge Recreation Center Roadway Infrastructure
- Reach Substantial Completion on Tower Road Construction

CIP Q4 2017 Look Ahead

Design

- Continue design of RTD North Metro Station area improvements

Contracting

- Procure and award Construction and Construction Management services for the Tower-Pena Ramp Project

Construction

- Continue Highway 2 Construction
- Complete 2017 asphalt mill and overlay



- Next Quarterly Update: February 5, 2018
- Questions?



New Recreation Center Construction Video