



Capital Projects Quarterly Update

August 21, 2017



CIP Citizens Advisory Committee



2K Background

2K Ballot Issue Background

- Issue 2K approved by voters Nov. 5, 2013
- Committed to Five Projects in Five Years

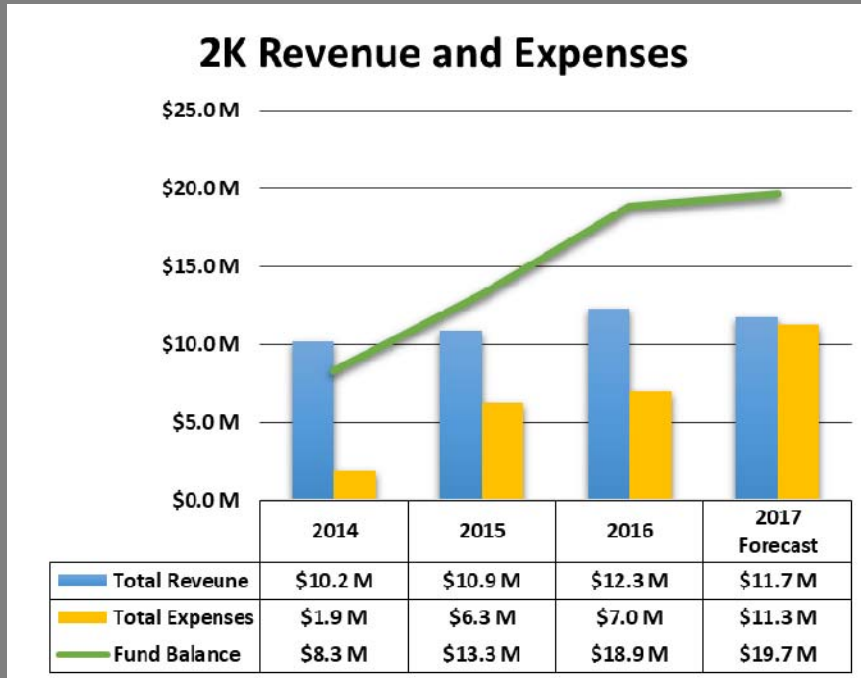


Program Goals & Objectives

- Build high quality facilities to lower their long-term maintenance costs
- Spend taxpayer dollars wisely and transparently
- Complete projects on time



2K Tax Revenue



- Revenues include 1% Sales & Use Tax and 2K facility revenues
- Expenses include:
 - Debt Payments
 - Bond/Program Management
 - Operation and Maintenance costs
 - Project cost not funded with bond proceeds

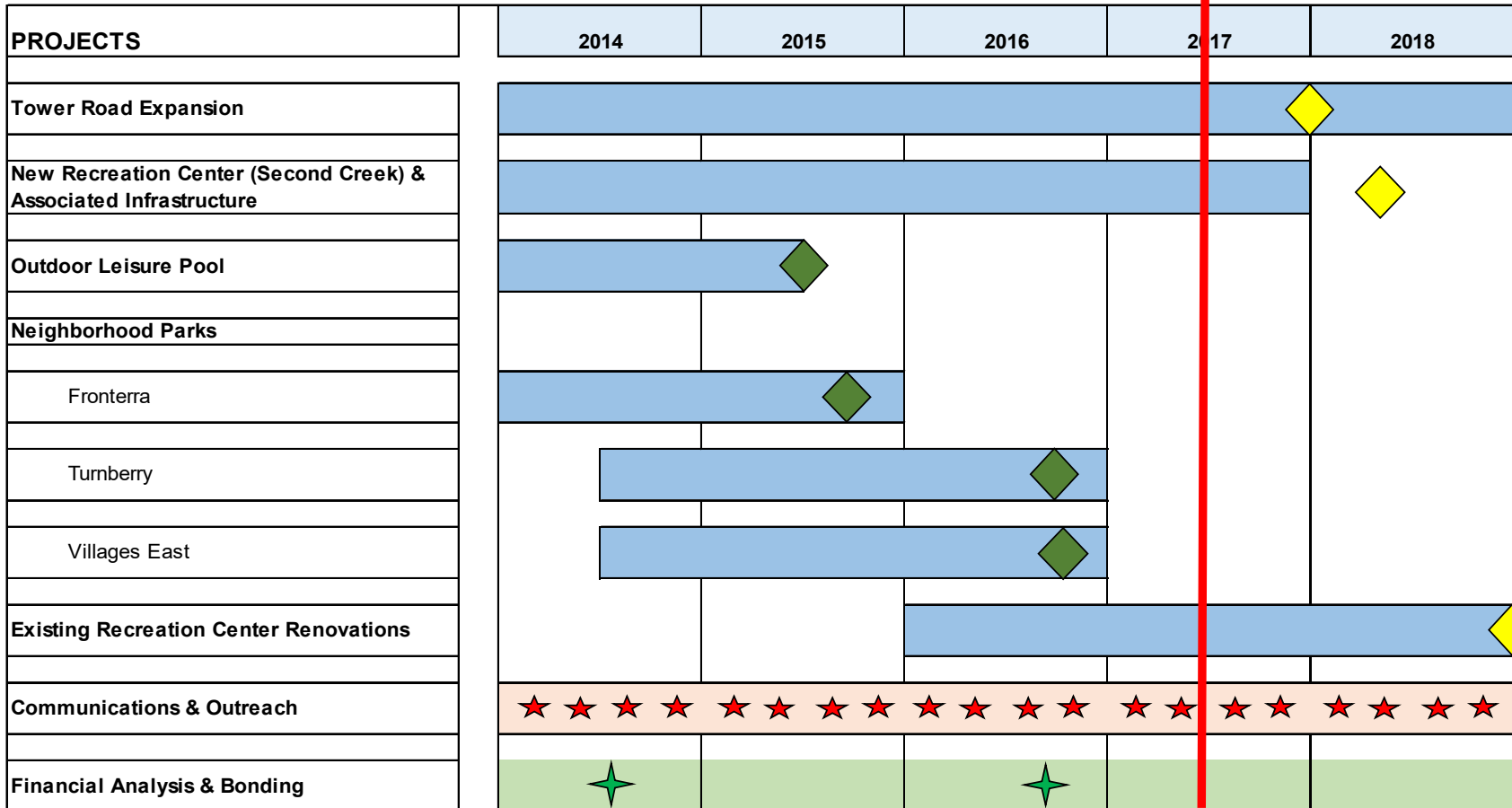


Commerce
CITY



2K Program Schedule

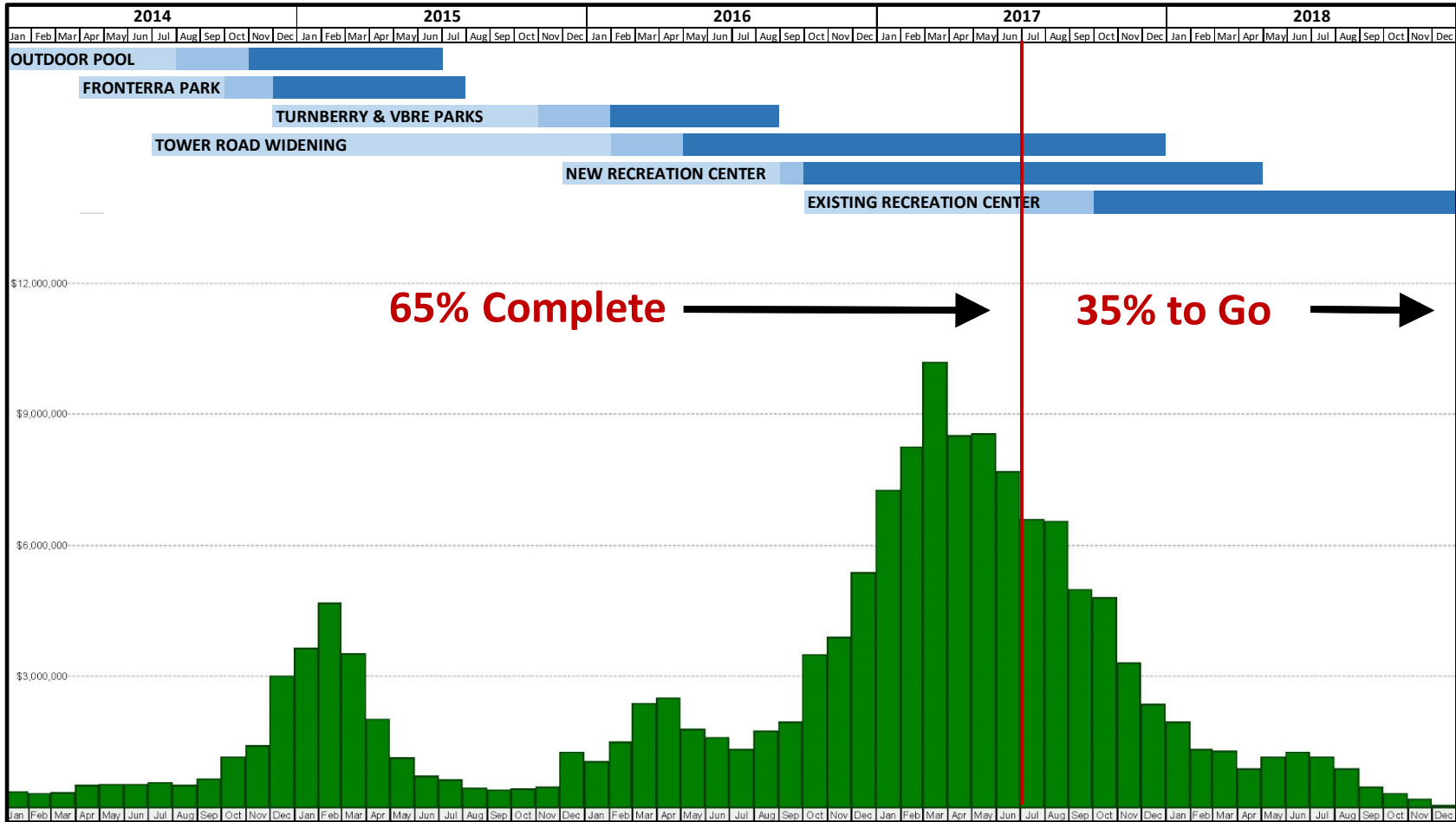
Q2 2017



- Denotes quarterly council updates
- Denotes anticipated bond issuances
- Original Project Plan
- Actual Completion
- Current Forecast Completion

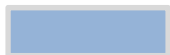


2K Program Project Profile



CIP Project Update

	Project	Phase 1 Planning	Phase 2 Pre-Design & RFP	Phase 3 Design	Phase 4 Const. Bid & Award	Phase 5 Construction	Phase 6 Acceptance	Phase 7 Closeout
Public Works	Chambers Roadside Multi-Use Path & Bridge	Completed	Completed	Completed	Completed	Completed	Completed	Current
	2017 Pavement Management Projects	Completed	Completed	Completed	Current	Completed	Completed	Completed
	RTD North Metro Station Area Improvements	Completed	Completed	Current	Completed	Completed	Completed	Completed
	Highway 2 Widening	Completed	Completed	Completed	Completed	Current	Completed	Completed
	Tower Road/ Pena Blvd Ramp	Completed	Completed	Current	Completed	Completed	Completed	Completed
PRG	Natural Resource Damages Project-Sand Creek	Completed	Completed	Completed	Current	Completed	Completed	Completed
	Northern Loop Trail	Completed	Completed	Current	Completed	Completed	Completed	Completed



Current Phase



Completed Phase





2K Q2 2017 Highlights

Contracting

- ✓ Awarded CM/GC pre-construction services for Recreation Center additions/renovation

Design

- ✓ Issued Recreation Center additions/renovation schematic design



2K Q2 2017 Highlights

Construction

- ✓ Topped out structural steel on the New Recreation Center





2K Q2 2017 Highlights

Construction

- ✓ Removed Tower Road segment 1 detour around the Second Creek Box Culvert



CIP Q2 2017 Highlights

Contracting

- ✓ Issued RFB for Sand Creek Natural Resource Damages Remediation Project
- ✓ Issued RFB for 2017 pavement mill and overlay
- ✓ Continued IGA negotiations with City and County of Denver and Denver International Airport for the Tower Pena Ramp

CIP Q2 2017 Highlights

Design

- ✓ Issued Tower Pena Ramp 60% design
- ✓ Received NEPA CATEX environmental approval for Tower Pena Ramp



CIP Q2 2017 Highlights

Construction

- ✓ Highway 2 widening continues





2K Q3 2017 Look Ahead

Design

- Issue Recreation Center additions/renovation design development package

Construction

- Complete Exterior roofing and siding of the New Recreation Center
- Continue Tower Road construction



CIP Q3 2017 Look Ahead

Design

- Issue Tower/Pena Ramp 90% design
- Continue design of RTD North Metro Station area improvements

Construction

- Continue Highway 2 Construction
- Begin 2017 asphalt mill and overlay
- Begin the Sand Creek remediation project construction



- Next Quarterly Update: November 6, 2017
- Questions?



New Recreation Center Construction Video

