



Capital Projects Quarterly Update

May 1, 2017



CIP Citizens Advisory Committee



2K Background

2K Ballot Issue Background

- Issue 2K approved by voters Nov. 5, 2013
- Committed to Five Projects in Five Years

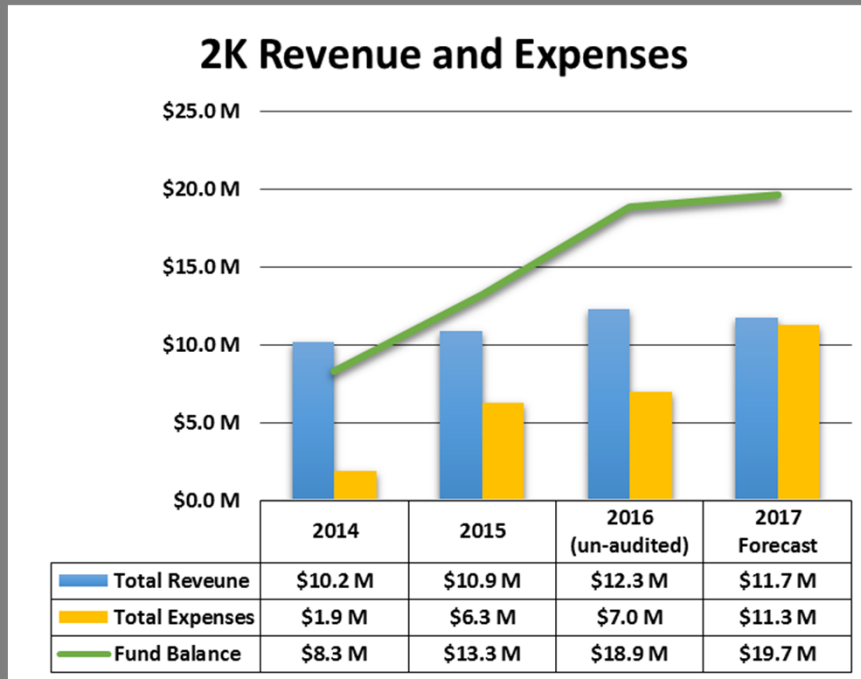


Program Goals & Objectives

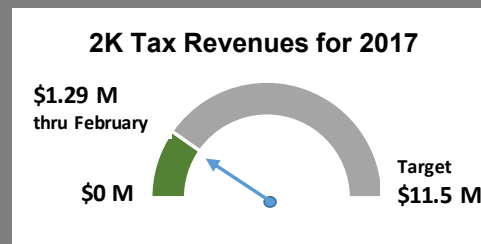
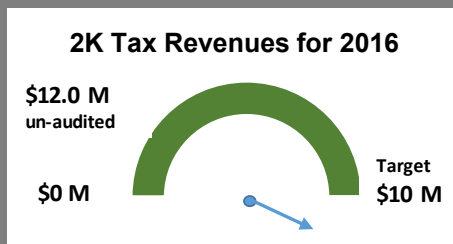
- Build high quality facilities to lower their long-term maintenance costs
- Spend taxpayer dollars wisely and transparently
- Complete projects on time



2K Tax Revenue



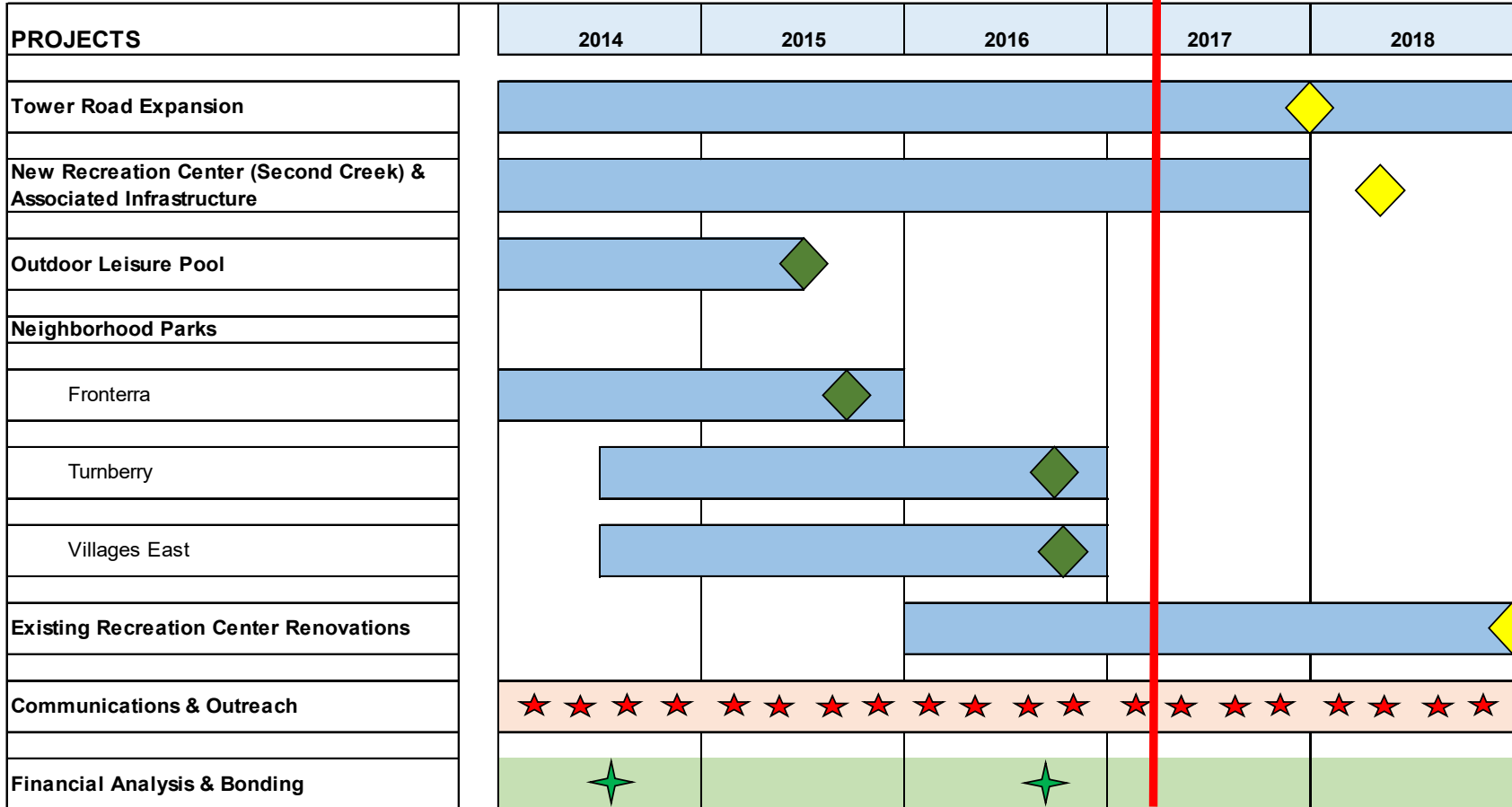
- Revenues include 1% Sales & Use Tax and 2K facility revenues
- Expenses include:
 - Debt Payments
 - Bond/Program Management
 - Operation and Maintenance costs
 - Project cost not funded with bond proceeds





2K Program Schedule

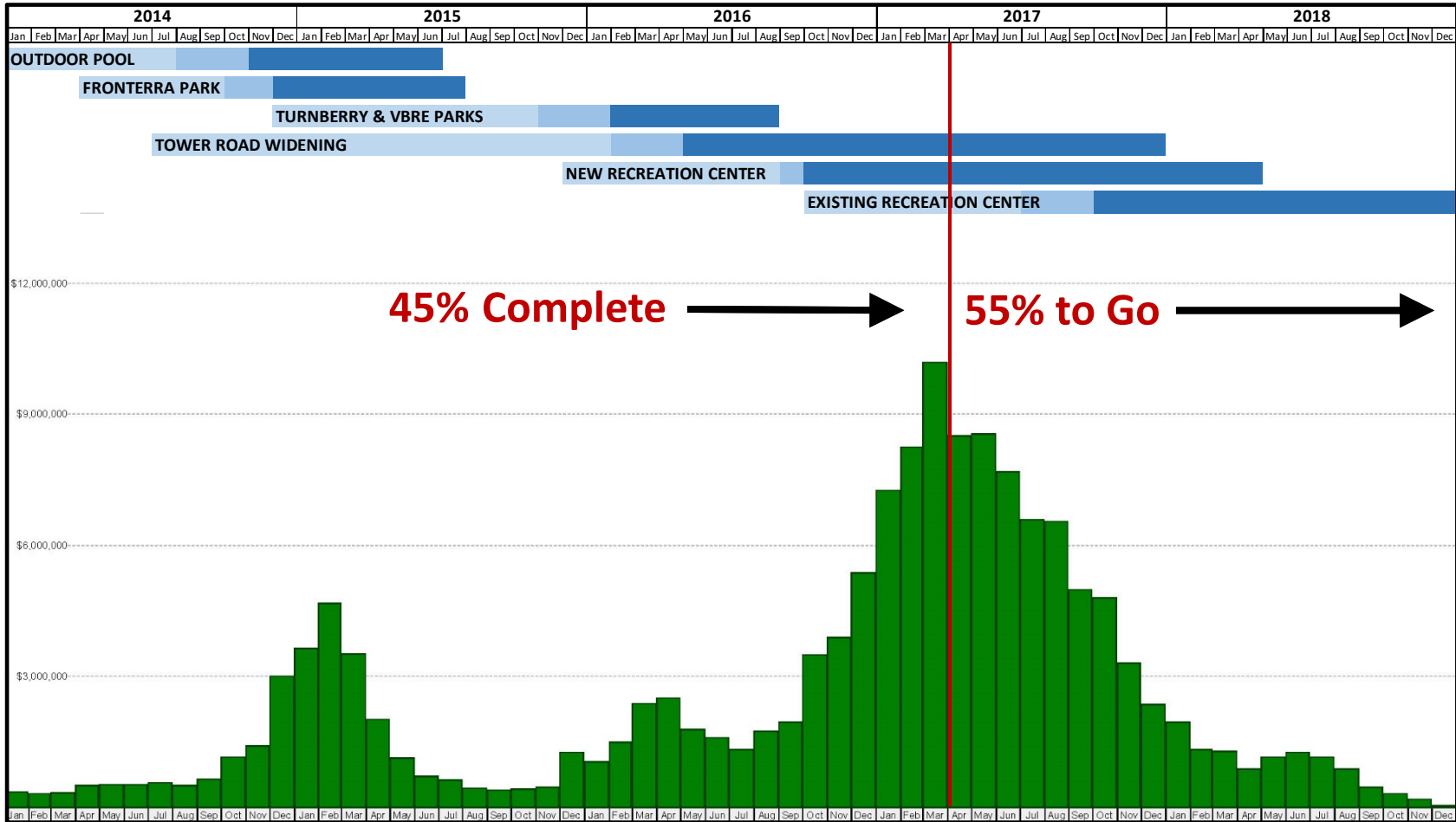
Q1 2017



- Denotes quarterly council updates
- Denotes anticipated bond issuances
- Original Project Plan
- Actual Completion
- Current Forecast Completion

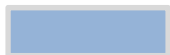


2K Program Project Profile



CIP Project Update

| Project | | Phase 1 Planning | Phase 2 Pre-Design & RFP | Phase 3 Design | Phase 4 Const. Bid & Award | Phase 5 Construction | Phase 6 Acceptance | Phase 7 Closeout |
|--------------|---|---------------------|--------------------------------|-------------------|----------------------------------|-------------------------|-----------------------|---------------------|
| Public Works | Chambers Roadside Multi-Use Path & Bridge | Completed | Completed | Completed | Completed | Completed | Current | |
| | 2017 Pavement Management Projects | Current | | | | | | |
| | RTD North Metro Station Area Improvements | Completed | Completed | Current | | | | |
| | Highway 2 Widening | Completed | Completed | Completed | Completed | Current | | |
| | Tower Road/ Pena Blvd Ramp | Completed | Completed | Current | | | | |
| PRG | Natural Resource Damages Project-Sand Creek | Completed | Completed | Current | | | | |
| | Northern Loop Trail | Completed | Completed | Current | | | | |



Current Phase



Completed Phase





2K Q1 2017 Highlights

Contracting

- ✓ Awarded design contract for Rec Center additions/renovations
- ✓ Issued RFP for CM/GC services for Rec Center additions/renovations



2K Q1 2017 Highlights



Design

- ✓ Completed conceptual design of Rec Center additions/renovations





2K Q1 2017 Highlights

Construction

- ✓ Erected new recreation center tilt walls





2K Q1 2017 Highlights

Construction

- ✓ Re-opened Tower Road segment 2 to traffic



CIP Q1 2017 Highlights

Design

- ✓ Started design of 72nd and Colorado Avenue improvements at the North Metro RTD Station
- ✓ Received final comments on Tower/Pena ramp NEPA CatEx

Construction

- ✓ Completed Chambers Road Heartland trail and pedestrian bridge
- ✓ Highway 2 widening well underway



2K Q2 2017 Look Ahead

Contracting

- Award CM/GC pre-construction services for Recreation Center additions/renovation

Design

- Continue design of Recreation Center additions/renovation

Construction

- Continue new Recreation Center construction
- Continue new Tower Road construction

CIP Q2 2017 Look Ahead

Design

- Issue Tower/Pena Ramp 60% design
- Continue design of RTD North Metro Station area improvements

Construction

- Continue Highway 2 Construction





- Next Quarterly Update: August 21, 2017
- Questions?



New Recreation Center Construction Video