

CITY OF COMMERCE CITY CIP REPORT: May 2021



PROJECT PHASES AND GATES

Phase 1: Project planning

- Bond funds obtained and allocated
- Stakeholders identified
- Scope of work defined
- Project schedule and budget established

Phase 2: Pre-design and request for proposals

- Procurement strategy approved
- Proposals and interviews completed
- Consultant selected
- Design start: approval

Phase 3: Design

- Bid packages prepared
- Land acquisition completed
- Bid packages completed
- Stakeholders approve bid packages

Phase 4: Construction contract and bid award

- Bids advertised, received, & tabulated
- Bids v budget reconciled
- Contractor selected
- Construction contract approved

Phase 5: Construction

- Technical submittals approved
- Contractor mobilized
- Construction start approved
- Groundbreaking ceremony held

Phase 6: Construction completion

- Construction monitoring
- Code inspections completed
- Certificate of substantial completion issued
- Ribbon cutting ceremony held

Phase 7: Acceptance

- Final inspection and cleanup completed
- Lien releases obtained
- Warranties received
- Final acceptance issued

TRADITIONAL PROJECTS



112th AVENUE CHAMBERS TO PARKSIDE

Project Objective: Reconstruct and widen 112th Avenue from Chambers Road to Parkside to allow for better and safer traffic flow.

Project Scope: Improvements will include the installation of culvert below 112th Avenue and construction of a detention pond.

Project Budget: \$3,795,675.00

Current Phase: Construction completion (phase 6 of 7)

Major Monthly Progress:

- All paving and striping work has been completed; street signs are installed and the new traffic signals are now operational.
- Adams County has asked the City to assume maintenance responsibility for the roadway, including the landscaping in front of Columbine Estates in collaboration with residents. This will require a modification to the intergovernmental agreement, and the County will reimburse the City for this work.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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◆	2021 phase completion
◆	Anticipated completion



120th AVENUE CHAMBERS TO BUCKLEY

Project Objective: Widen and improve 120th Avenue from Chambers Road to Buckley to allow for better and safer traffic flow.

Project Scope: This project will be governed by an intergovernmental agreement with Buffalo Run metro district, and the City will be responsible for improvements on the north half of the road.

Project Budget: \$1,110,560.00

Current Phase: Project planning (phase 1 of 7)

Major Monthly Progress:

- The signal warrant analysis and potential design for a traffic signal design at 120th and Cameron Drive have been completed. The findings do not meet the necessary criteria to warrant a traffic signal.
- Staff, the developer, and SACWSD are revisiting the future location of the sanitary sewer line. The relocation of the line may increase the total project cost by to \$1.3M. Staff, the developer, and Adams County are working to determine how to secure the additional financing necessary for the relocation of the sanitary line.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023	
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◆	2021 phase completion
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DAHLIA STREET IMPROVEMENTS

Project Objective: Reconstruct and widen Dahlia Street from 74th Avenue to 69th Avenue for better and safer traffic flow.

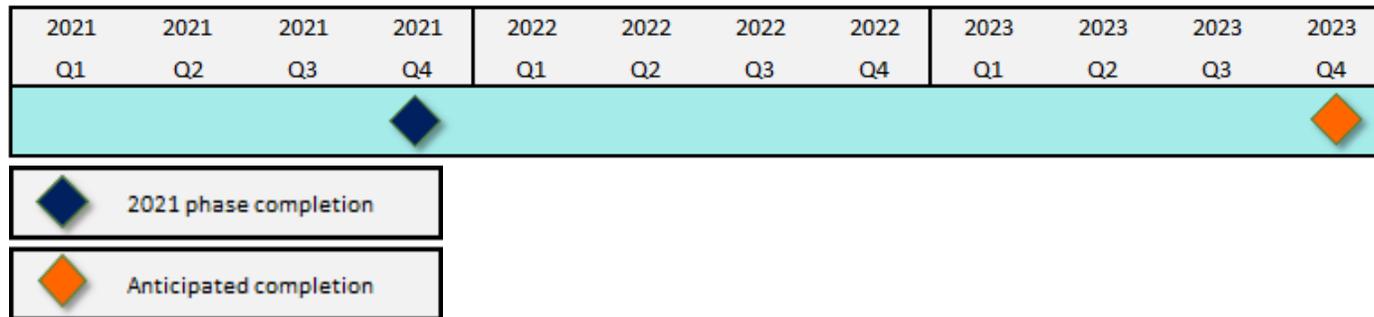
Project Scope: This project is a contribution to an Adams County project to improve Dahlia Street.

Project Budget: \$1,000,000.00

Current Phase: Pre-design and request for proposals (phase 2 of 7)

Major Monthly Progress:

- Staff received a new schedule from Adams County. Design of the improvements are to occur through the remainder of 2021, with final design and right-of-way acquisition to occur in 2022. The project is anticipated to be completed by June 1 2023.
- Construction of this segment of Dahlia will start in the summer of 2023.



IRONDALE NEIGHBORHOOD PLAN QUICK ITEMS

Project Objective: Implement the vision for Irondale’s future to help guide growth and change in the neighborhood and make sure the right improvements happen in the right order.

Project Scope: Pave streets and purchase property to implement the Irondale Drainage Master Plan.

Project Budget: \$1,245,487.80

Current Phase: Pre-design and request for proposals (phase 2 of 7)

Major Monthly Progress:

- Two potential properties acceptable for drainage were reviewed by Respec and HDR. The City Council approved the purchase of one property to be used for regional detention. The City will explore purchasing the second property in 2022 utilizing potential grant funding from various sources (i.e. Mile High Flood District, Community Development Block Grant, etc.).
 - Staff is also exploring the possibility of purchasing a third property needed for drainage
 - The negotiations with SACWD for a land swap for drainage are ongoing

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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NEW SKATEBOARD PARK AT TURNBERRY

Project Objective: Enhance the Turnberry Neighborhood Park by constructing a new skateboard park for youth to use after school and on weekends.

Project Scope: Construction of a new skateboard park at Turnberry Park.

Project Budget: \$175,000.00

Current Phase: Construction contract and bid award (phase 4 of 7)

Major Monthly Progress:

- The Service Agreement has been signed and executed.
- Staff met with Adams County to discuss a potential construction grant and was awarded for \$87,500.
- The request for proposals was advertised on April 16 and bids were due on April 30. Staff received one bid for the project and the design sketches are included on the following two slides.
- The bid proposal and has been revised to reflect the allocated project budget.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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◆	Anticipated completion										



Turnberry Neighborhood Park

Commerce City, Colorado

EXISTING INTERMEDIATE PLAYGROUND

EXISTING PLAZA WITH SEATING
AND SHADE STRUCTURE

EXISTING RESTROOM FACILITY

EXISTING PRIMARY PLAYGROUND

EXISTING PEDESTRIAN LIGHTING TO REMAIN

EXISTING MULTI-USE SPORTS COURT

EXISTING IRRIGATED BLUEGRASS SOD

PROPOSED NEIGHBORHOOD SKATE FEATURE

- STREET-STYLE SKATE FEATURES
- BOULDER SEATING AREA
- SHADE SAIL ELEMENT
- DECORATIVE SANDSTONE SLAB BOULDERS
- 3-RAIL FENCING AT ENTRANCE OF SKATE AREA
- ADDITIONAL TRASH RECEPTACLES

EXISTING IRRIGATED NATIVE SEED

EXISTING ENTRANCE TO TURNBERRY PARK
W/ ENHANCED LANDSCAPING





TURNBERRY OUTFALL

Project Objective: Construct a discharge point for the Turnberry pond to control stormwater runoff.

Project Scope: This project will construct an outfall system for the Turnberry pond.

Current Phase: Construction (phase 5 of 7)

Project Budget: \$1,500,000.00

Major Monthly Progress:

- The project has been awarded to Three Sons Construction for approximately \$1 million and construction will be completed by the developer.
- Staff is working with Community Relations to disseminate information regarding traffic impacts to the community at large.
- Staff and the developer conducted an onsite walkthrough and the contractor will move storm sewer piping under the asphalt path to avoid utility conflicts.
- The present dirt path will be replaced with a concrete bike path around the Turnberry Pond.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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US 85/VASQUEZ IMPROVEMENTS

Project Objective: Construct Vasquez Boulevard improvements from 60th Avenue to 64th Avenue to improve the functionality and safety of the US 85/Vasquez intersection and corridor.

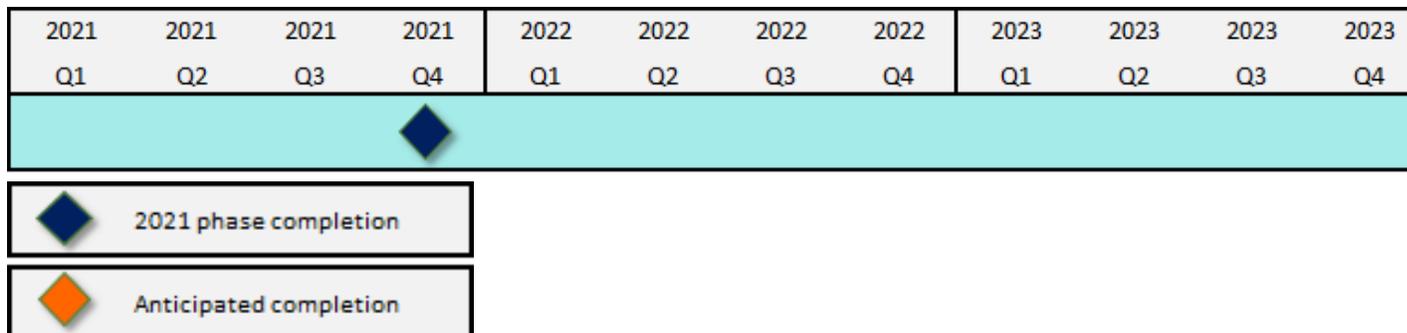
Project Scope: This project is being done in coordination with CDOT. The project will construct Vasquez Boulevard improvements from 60th Avenue to 64th.

Project Budget: \$2,500,000.00

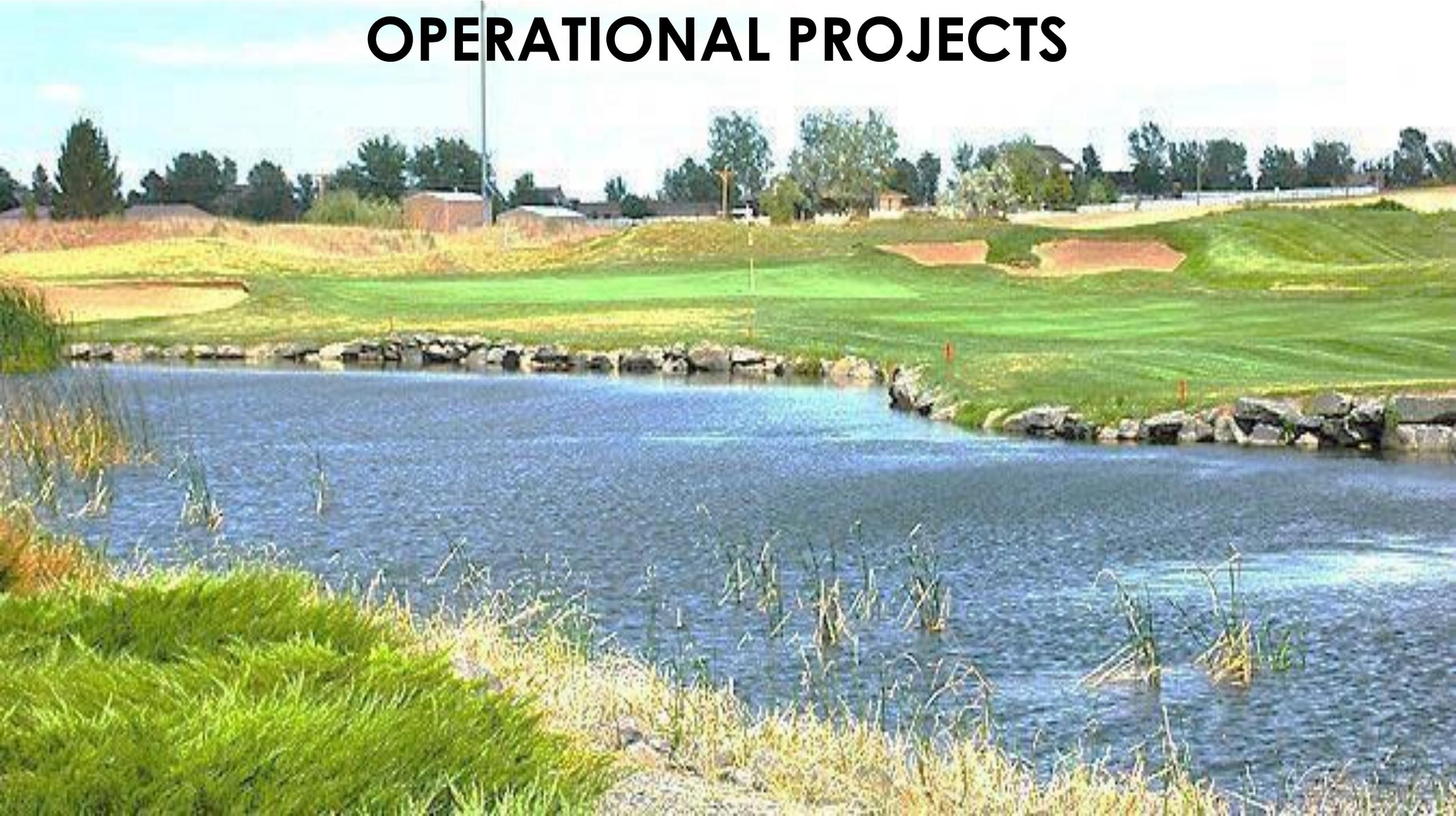
Current Phase: Project planning (phase 1 of 7)

Major Monthly Progress:

- CDOT is moving forward with the Modified Traditional Intersection concept. The Planning Environmental Linkages (PEL) was completed in August of 2018 and CDOT is currently working through the NEPA process, once complete staff will advance the modified traditional intersection to final design.
- The intergovernmental agreements for Vasquez and the I-270 project is in review by the City Attorneys Office. The intergovernmental agreement will go before City Council on June 21.
- CDOT has submitted a grant application to help fund the I-270 project.



OPERATIONAL PROJECTS



104th AVENUE TRAFFIC SIGNALS

Project Objective: Install six new traffic signals that have become warranted as a result of increased traffic flow.

Project Scope: This project will install new traffic signals with flashing yellow arrows at five intersections along 104th Avenue, and one signal at the intersection of E-470 and 120th Avenue.

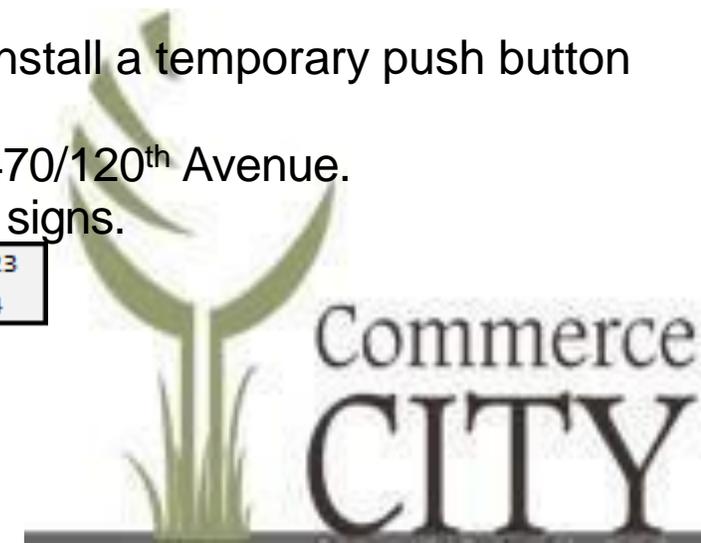
Project Budget: \$2,552,006.27

Current Phase: Construction (phase 5 of 7) for Peoria, E-470/120th Avenue. Construction (phase 5 of 7) for Idalia.

Major Monthly Progress:

- The City of Thornton will widen East 104th Avenue from Colorado Boulevard to Hwy 85. The design for this signal will be incorporated into Thornton's plan.
- Staff has received proposals for the signal timing plan and expects the plan to be completed by the end of September.
- The Peoria traffic signal is constructed except for electrical work. Staff is working to install a temporary push button pedestrian crossing.
- The contractor is working to resolve ongoing issues with the detection system for E-470/120th Avenue.
- The Idalia signal and pedestrian signal are functional but staff is working to replace street signs.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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ADA COMPLIANCE

Project Objective: Bring Parks, Recreation, and Golf facilities and amenities into ADA compliance.

Project Scope: Conduct an ADA audit to identify and implement improvements needed to update site improvements and equipment at Buffalo Run

Project Budget: \$100,000.00

Current Phase: Design (phase 3 of 7)

Major Monthly Progress:

- The selection of projects from the recent ADA audit is in-progress, and the project list and distribution of the request for bids for construction are on going.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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BUFFALO RUN GOLF COURSE IRRIGATION

Project Objective: The irrigation system is at the end of its useful life and must be replaced to allow maintenance staff to keep the course in acceptable condition.

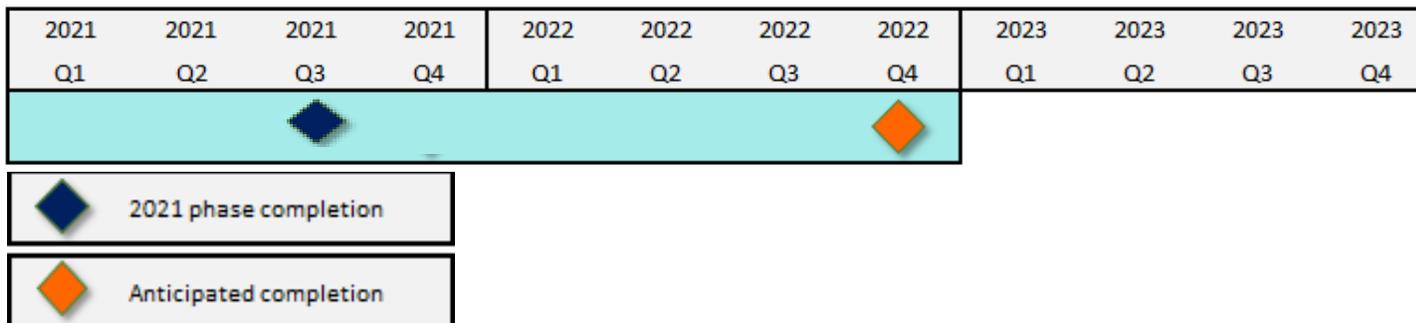
Project Scope: This project includes the design and subsequent installation of a new irrigation system at Buffalo Run Golf Course.

Project Budget: \$140,000.00

Current Phase: Design (phase 3 of 7)

Major Monthly Progress:

- Staff received responses on the request for proposals and has signed a contract for the design.
 - The design work for the new irrigation system is in progress and the design firm is collecting data to show efficiency for for the new system. Once the design is ready, staff will publish the request for proposals.
- Construction of the new irrigation system will begin in 2022.



COMPREHENSIVE PLAN

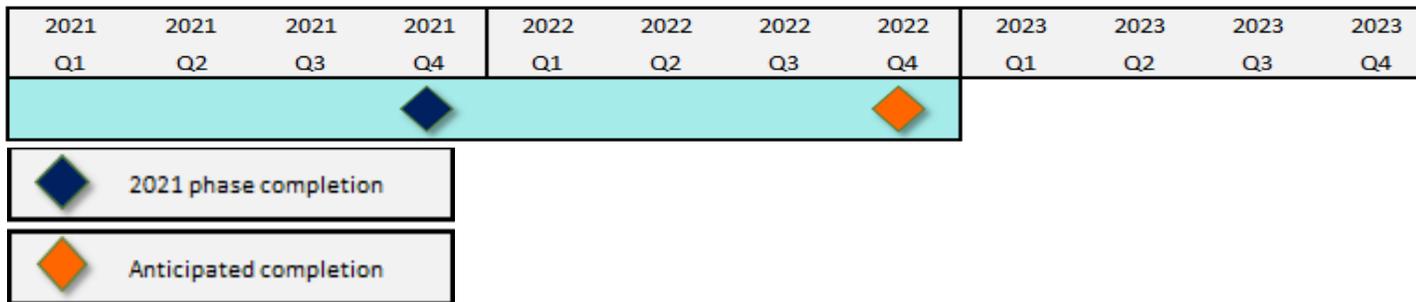
Project Objective: Update the community's vision, goals, and policies to help guide development and investment decisions.

Project Scope: The comprehensive plan update will also include updates to the transportation plan, parks, recreation, and golf master plan, economic development plan, and a long-range facilities planning effort.

Current Phase: This is a non-construction project that does not follow the traditional phasing schedule.

Major Monthly Progress:

- An Issues and Opportunities Report will be reviewed by the Citizen’s Advisory Committee, the Technical Advisory Committee, and staff. The next step in the process is to define the community vision, goals, and objectives. A community-wide Visioning Workshop was held on June 10 via Zoom. Registration was posted to the project website and on the City’s social media platforms.
- A joint City Council and Planning Commission Visioning Workshop is scheduled for June 14.
- Business Workshops were been conducted, in Spanish and English.
- The Community survey and mapping tool is still available for an easy way to give input to the Comprehensive Plan.
- DIY Workshop Kits are now available for anyone to plan a workshop with other passionate citizens, friends, colleagues, or family. Anyone interested in a kit can contact City Planner, Jamie Rice at jrice@c3gov.com. Participants will be entered to win raffles such as gift cards and other prizes.



CONCRETE FLATWORK

Project Objective: Annual program to evaluate and replace substandard concrete including broken sidewalk, curb, gutter, and concrete pavement panels.

Project Scope: This program will fix broken sidewalks, curbs, gutters, and concrete pavement panels that need to be replaced to ensure a safe place for pedestrians to walk and for cars to travel safely.

Project Budget: \$350,649.32

Current Phase: Construction (phase 5 of 7)

Major Monthly Progress:

- Concrete Flatwork went to City Council on May 3, the contract is for \$273,185. Due to scheduling restraints, staff emailed the 2021 Pavement Management and Flatwork Program recommendations to City Council to request their electronic review and feedback.
 - The amended contract was approved by City Council and work began on May 19.
- Park, Recreation and Golf staff have begun visiting park sites to evaluate needed concrete repairs.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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◆	2021 phase completion
◆	Anticipated completion



DERBY AREA LIGHTING

Project Objective: Improve lighting and make the Derby Downtown District safer and more welcoming.

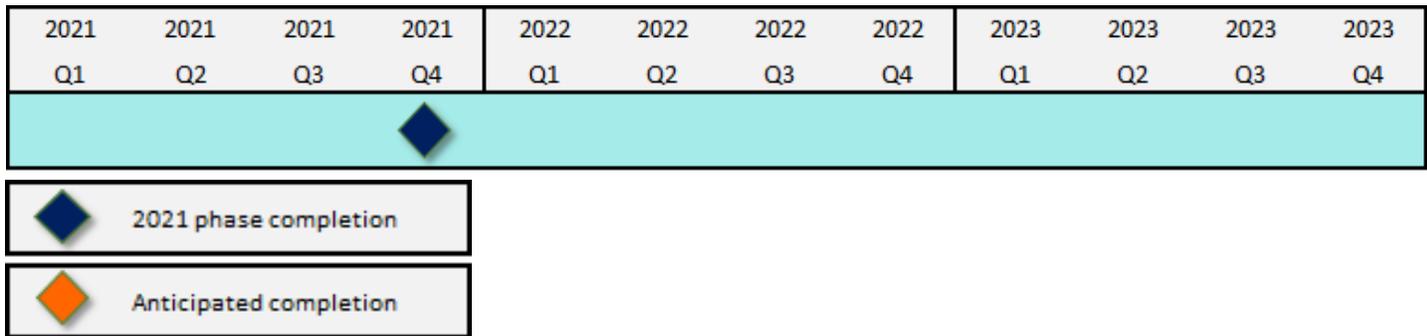
Project Scope: This project will consider the possibility of using solar power for existing and new area lighting poles and will be done in cooperation with SouthAddams County Water and Sanitation District's five-year plan.

Project Budget: \$200,000.00

Current Phase: This is a non-construction project that does not follow the traditional phasing schedule.

Major Monthly Progress:

- Staff is working with Xcel Energy to determine the cost for undergrounding. Staff is collaborating with SACWSD on a joint public outreach effort for residents and business owners to let them know about the infrastructure work that SACWSD will be doing, electrical overhead undergrounding locations, and new lighting locations.
- Staff is exploring options to fund the installation of the lighting, which will not occur until Xcel and SACWSD have finished their work in the area.
- Based on feedback received from the CCURA Board, staff has reached out to Xcel to inquire about the cost of purchasing solar electricity through the energy provider.



DERBY ENTRYWAY SIGNAGE

Project Objective: Help direct visitors to destination in Derby and contribute to the area's unique identify within Commerce City.

Project Scope: This project will install a new Derby entryway sign.

Project Budget: \$50,000.00

Current Phase: Design (phase 3)

Major Monthly Progress:

- The preferred bidder has submitted the updated design and staff has requested a pricing update.
- Based on feedback received from the CCURA Board, staff has reached out to Xcel to inquire about the cost of purchasing solar electricity through the energy provider.
- The sign will be installed prior to or in tandem with the new, future light poles for the downtown district which will not occur until Xcel and SACWSD have finished their work in the area.

2021 Q1	2021 Q2	2021 Q3	2021 Q4	2022 Q1	2022 Q2	2022 Q3	2022 Q4	2023 Q1	2023 Q2	2023 Q3	2023 Q4
Anticipated completion											
2021 phase completion											



FIRST CREEK OUTFALL SYSTEM PLAN

Project Objective: First Creek needs be restudied as soon as possible to more accurately assess the flood risk associated with the creek.

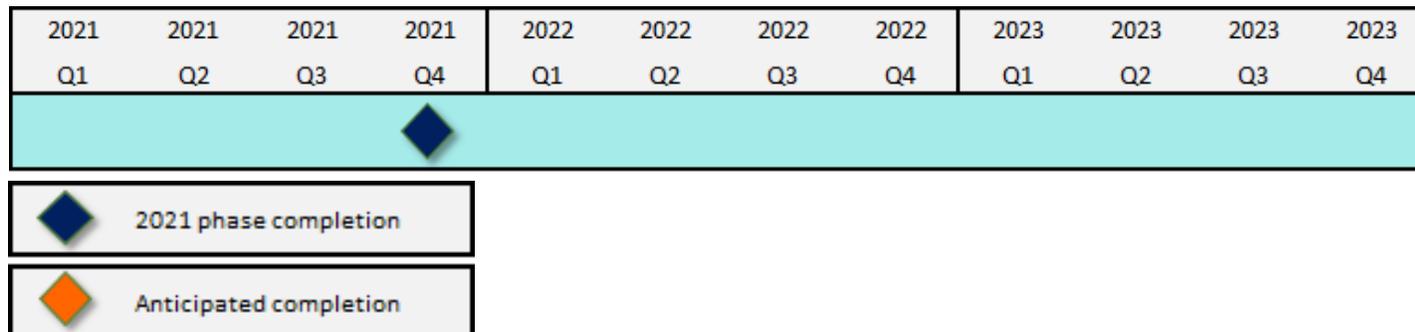
Project Scope: Participate in the study of First Creek and update the City-wide drainage manual.

Project Budget: \$70,000.00

Current Phase: This is a non-construction project that does not follow the traditional phasing schedule.

Major Monthly Progress:

- Staff received a copy of initial floodplain study results that show the floodplain has expanded east of US 85.
- The complete study will take two years and will include an engineering analysis of the impact of the proposed encroachment during a 100-year storm.



RAILROAD INTELLIGENT TRANSPORTATION

Project Objective: Improve the functionality of major railroad crossings in Commerce City by alerting residents of delays.

Project Scope: Install dynamic message signage and train notification systems at five Union Pacific Railroad crossings west of Highway 2.

Project Budget: \$398,100.00

Current Phase: This is a non-construction project that does not follow the traditional phasing schedule.

Major Monthly Progress:

- TRAINFO is working with the City to obtain grant funding from DRCOG for impacted crossing traffic improvements.
- Staff expects the first study to be completed in June 2021 and covers crossings at 104th, 112th, and 120th. The second study covers 96th, 72nd, and 88th Avenues and will be due in September 2021.

2021 Q1	2021 Q2	2021 Q3	2021 Q4	2022 Q1	2022 Q2	2022 Q3	2022 Q4	2023 Q1	2023 Q2	2023 Q3	2023 Q4
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SIDEWALK CONNECTIVITY

Project Objective: Annual program that helps provide proper pedestrian connectivity

Project Scope: This project will install sidewalks where gaps currently exist between sections of existing sidewalk or where priority connections are identified. This project will also upgrade curb ramps to current ADA standards, as appropriate.

Project Budget: \$350,649.32

Current Phase: Project planning (phase 1 of 7)

Major Monthly Progress:

- Due to scheduling restraints, staff emailed the 2021 Pavement Management and Flatwork Program Recommendations to City Council to request their electronic review and feedback.
 - The amended contract was approved by City Council and work began on May 19 and is near completion.

2021 Q1	2021 Q2	2021 Q3	2021 Q4	2022 Q1	2022 Q2	2022 Q3	2022 Q4	2023 Q1	2023 Q2	2023 Q3	2023 Q4
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PRESERVATION PROJECTS



27J & RAGWEED DRAW BALLFIELDS PROJECT

Project Objective: Help the 27J School District maintain their existing ballfields to meet City standards and allow programs to be adequately serviced.

Project Scope: This project will construct five new ballfields and cleanup of three existing fields. The sites for the new fields are Turnberry Elementary School, Stuart Middle School, Second Creek Elementary School, and Ragweed Draw (two fields on City property). All ballfields will include an infield, backstops, player benches, and site furnishings.

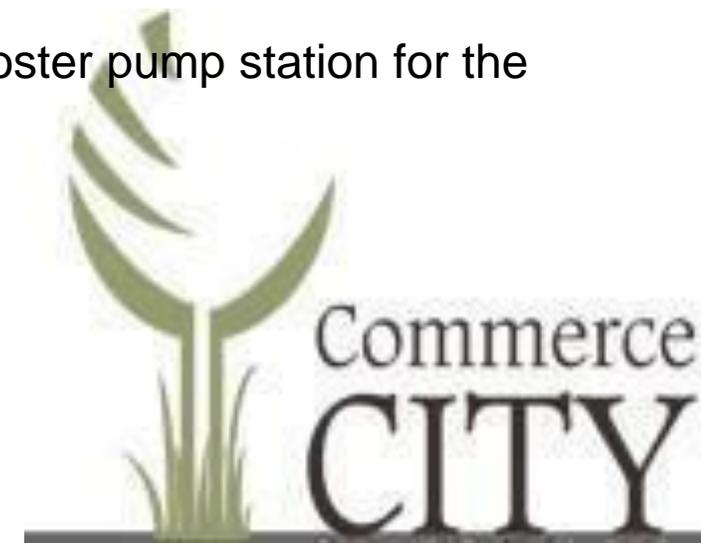
Project Budget: \$500,000.00

Current Phase: Construction contract and bid award (phase 4 of 7)

Major Monthly Progress:

- Staff and 27J are negotiating the maintenance agreement.
- Staff is working with SACWSD to discuss potential water tap modifications for increase efficiency to the overall irrigation system.
- Staff and United Power have tabled discussions regarding powering an irrigation booster pump station for the Ragweed Draw project until a future project year with additional funding.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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ADAMS COUNTY SCHOOL DISTRICT GYMNASIUM IMPROVEMENTS

Project Objective: Improve the gymnasiums at four Adams County School District elementary schools: Central Elementary, Dupont Elementary, Kemp Elementary, and Rosehill Elementary.

Project Scope: Improvements will include wood floor resurfacing, installation of rubber flooring, striping and painting of school logos on floors, new basketball backboards at all four sites including installation of electrical and structural supports in the ceiling.

Project Budget: \$203,500.00

Current Phase: Construction (phase 5 of 7)

Major Monthly Progress:

- Flooring work on the wood floors at Rose Hill is complete, and the Kemp gymnasium floor will be completed by June.
- Improvements at Dupont and Central Elementary Schools are scheduled to be completed by June.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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BRIGHTON ROAD RECONSTRUCTION

Project Objective: Reconstruct and widen Brighton Road in phases between E. 112th Avenue and E. 104th Avenue to allow for better and safer traffic flow.

Project Scope: 1.2 miles of road will be reconstructed with new asphalt, road shoulders, turn lanes, additional safety improvements, and a new bridge over the Fulton Ditch.

Project Budget: \$2,420,780.91

Current Phase: Construction (phase 5 of 7)

Major Monthly Progress:

- Phase 1 near First Creek is complete; paving for phase 2 is complete; the asphalt removal for phase 3 is complete, reconstruction for phase 4 is complete, and bridge design is underway with an anticipated design completion date of 2021.
 - Separate from the original scope, CDOT will likely require the City to install a temporary left turn lane to support the new signal at Brighton and 104th Avenue
- The City has received the \$2 million from Adams County.
- Bid documents are due the week of July 13 which will result in bridge replacement this fall.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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CORE CITY SIGNAL EVALUATION

Project Objective: Continue to address signal functionality within the Core City.

Project Scope: This project will evaluate the condition of the Core City signals.

Project Budget: \$100,000.00

Current Phase: Construction contract and bid award (phase 4 of 7)

Major Monthly Progress:

- The bid analysis process was completed and the contract was awarded to Collins Engineering.
- Staff received the signal evaluation report on March 31 and is in the process of reviewing the data. Staff will suggest new 2022 CIP projects based upon the findings of the report.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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◆ 2021 phase completion											
◆ Anticipated completion											



BUFFALO RUN SITE MASTER PLAN

Project Objective: Develop site plan options for future improvements to the Buffalo Run Golf Course.

Project Scope: This project will address the golf course clubhouse (including kitchen and dining room), maintenance building, cart barn, and immediate surrounding areas.

Current Phase: This is a non-construction project that does not follow the traditional phasing schedule.

Major Monthly Progress:

- The site plan work is 90% complete and staff anticipates the project will be finished by the end of July.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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HIGHWAY 2 ILLUMINATED SIGNS

Project Objective: Improve sign visibility along Highway 2.

Project Scope: This project will replace sixteen old illuminated street name signs with new LED illuminated street name signs.

Project Budget: \$2,749,441.97

Current Phase: Construction (phase 5 of 7)

Major Monthly Progress:

- The illuminated street name signs have been received, and the contractor has replaced the signs along US-85.
- The main Highway 2 signs are complete.
- CDOT approved the request to replace the remaining damaged signs along Highway 2, and the majority of signs have been replaced.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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◆	Anticipated completion										



MONACO PARK RENOVATION

Project Objective: Renovate and update Monaco Park.

Project Scope: This is one of the major Parks, Recreation, and Golf Preservation projects for 2021. The project will include replacement of the large shelters and playground/pedestrian lighting. Staff is also working to expand the scope to potentially include inclusive play equipment, reconstruction of the basketball court, new amenities on the south end of the park, and better conditions throughout the park area.

Project Budget: \$250,000.00

Current Phase: Construction contract and bid award (phase 4 of 7)

Major Monthly Progress:

- Staff received bids from three design firms to draft a rough conceptual design and provide a quote for design services.
- The Parks Planner presented this project to the Adams County Open Space Board. The Board recommended the project for grant funding and Adams County Commissioners will take action in June or July 2021.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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◆ Anticipated completion											



PAVEMENT MANAGEMENT

Project Objective: Annual roadway maintenance project identifies routine, preventative, and corrective maintenance procedures.

Project Scope: The multi-year plan focuses on roadways with pavement condition index less than 70.

Project Budget: \$1,726,201.23

Current Phase: Construction (phase 5 of 7)

Major Monthly Progress:

- Due to scheduling restraints, staff emailed the 2021 Pavement Management and Flatwork Program recommendations to City Council to request their electronic review and feedback.
 - The amended contract was approved by City Council and work to began on May 19. The Irondale area has been completed and the Core City areas is scheduled for completion for June 18. Staff has scheduled 96th Avenue to be completed through June and 88th east of Tower Road and Jasmine Street reconstructions to begin later this summer.
- Work is currently being done in Irondale and in the core city

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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