

# **PROJECT PHASES AND GATES**

### Phase 1: Project planning

- Bond funds obtained and allocated
- Stakeholders identified
- Scope of work defined
- Project schedule and budget established

### **Phase 2**: Pre-design and request for proposals

- Procurement strategy approved
- o Proposals and interviews completed
- Consultant selected
- Design start: approval

### Phase 3: Design

- Bid packages prepared
- Land acquisition completed
- o Bid packages completed
- Stakeholders approve bid packages

### Phase 4: Construction contract and bid award

- o Bids advertised, received, & tabulated
- o Bids v budget reconciled
- Contractor selected
- Construction contract approved

### Phase 5: Construction

- Technical submittals approved
- Contractor mobilized
- Construction start approved
- o Groundbreaking ceremony held

### Phase 6: Construction completion

- Construction monitoring
- Code inspections completed
- Certificate of substantial completion issued
- Ribbon cutting ceremony held

### Phase 7: Acceptance

- Final inspection and cleanup completed
- Lien releases obtained
- Warranties received
- Final acceptance issued



# 88th AVENUE WIDENING

**Project Objective**: Rehabilitate and add safety improvements as needed to 88th Avenue to allow for better and safer traffic flow.

**Project Scope**: This is a multi-year project. Improvements will include a raised median, curb, gutter, sidewalks, and a new bridge over the FRICO canal on 88th Ave. The project will widen 88th Avenue to a four-lane arterial from I-76 to Rosemary, and to a local industrial from Rosemary to Highway 2.

**Project Budget:** \$3,333,842.15

**Current Phase**: Construction contract and bid award (phase 4 of 7)

- City Council approved the resolution for staff to negotiate the contract for final design and preconstruction activities with EST Inc.
- Staff submitted an application for a Rebuilding America Infrastructure with Sustainability and Equity grant to help fund construction. If awarded, the grant will total approximately \$25M.
- CDOT signed the Environmental Assessment.
- The Finding of No Significant Impact Report is expected to be ready in Q3 2021.
- The kickoff meeting for design occurred at the end of July. Minimal changes to the current design are anticipated.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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# 112th AVENUE CHAMBERS TO PARKSIDE

Project Objective: Reconstruct and widen 112th Avenue from Chambers Road to Parkside to allow for better and safer traffic flow.

**Project Scope**: Improvements will include the installation of culvert below 112<sup>th</sup> Avenue and construction of a detention pond.

**Project Budget:** \$3,795,675.00

**Current Phase**: Acceptance (phase 7 of 7)

### **Major Monthly Progress:**

• Aside from ongoing maintenance work, this project is now complete and will be removed in the next iteration of this report.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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# 120th AVENUE CHAMBERS TO BUCKLEY

**Project Objective**: Widen and improve 120<sup>th</sup> Avenue from Chambers Road to Buckley to allow for better and safer traffic flow.

**Project Scope**: This project will be governed by an intergovernmental agreement with Buffalo Run metro district, and the City will be responsible for improvements on the north half of the road.

**Project Budget:** \$1,110,560.00

**Current Phase**: Project planning (phase 1 of 7)

- The signal warrant analysis and potential design for a traffic signal design at 120th and Cameron Drive have been completed. The findings do not meet the necessary criteria to warrant a traffic signal.
- Staff, the developer, and SACWSD have reached a probably solution for the future location of the sanitary sewer line. The relocation
  of the line may increase the total project cost by up to \$1.3M but the final cost is still being calculated. Staff, the developer, and
  Adams County are working to determine how to secure the additional financing necessary for the relocation of the sanitary line.
  - Staff is coordinating with Adams County to determine if they can allocate CIP funds to this project.
- After the location of the sanitary sewer line and the final project scope have been determined, staff will bring draft terms for an intergovernmental agreement with the metro district before Council during a Study Session.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023	
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# **DAHLIA STREET IMPROVEMENTS**

**Project Objective**: Reconstruct and widen Dahlia Street from 74th Avenue to 69th Avenue for better and safer traffic flow.

**Project Scope**: This project is a contribution to an Adams County project to improve Dahlia Street.

**Project Budget:** \$1,000,000.00

**Current Phase**: Design (phase 3 of 7)

- Staff received a schedule from Adams County. Design of the improvements are to occur through the remainder of 2021, with final design and right-of-way acquisition to occur in 2022. The project is anticipated to be completed by June 1, 2023.
- Construction of this segment of Dahlia will start in the summer of 2023. Other portions of Dahlia that fall outside of the project scope are currently under construction.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023		
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## IRONDALE NEIGHBORHOOD PLAN QUICK ITEMS

**Project Objective**: Implement the vision for Irondale's future to help guide growth and change in the neighborhood and make sure the right improvements happen in the right order.

**Project Scope**: Pave streets and purchase property to implement the Irondale Drainage Master Plan.

**Project Budget:** \$1,245,487.80

**Current Phase**: Pre-design and request for proposals (phase 2 of 7)

- Two potential properties acceptable for drainage were reviewed by Respec and HDR. The City Council approved the purchase of one property to be used for regional detention. The City will also need to purchase the second property in 2022.
  - The City has entered into an IGA with MHFD to design a new drainage system for the Irondale Neighborhood.
  - Staff received direction to pursue purchasing a third property needed for drainage during a July study session.
  - The negotiations with SACWSD and other property owners for a land swap for drainage are ongoing.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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## **NEW SKATEBOARD PARK AT TURNBERRY**

**Project Objective**: Enhance the Turnberry Neighborhood Park by constructing a new skateboard park for youth to use after school and on weekends.

**Project Scope**: Construction of a new skateboard park at Turnberry Park.

**Project Budget**: \$175,000.00

Current Phase: Construction contract and bid award (phase 4 of 7)

### **Major Monthly Progress:**

Construction on the project has begun.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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## **ROSEMARY STREET WIDENING**

**Project Objective**: Widen Rosemary Street to an arterial roadway section from 80<sup>th</sup> Avenue to 88<sup>th</sup> Avenue to allow for better and safer traffic flow.

**Project Scope**: The design will include a 4-lane road from 88th Ave to 85th Ave where the road will taper to a 3-lane roadway including one lane in each direction and a wider median turn lane. It also includes a 6' sidewalk and an 8'-10' multiuse trail running the length of Rosemary Street.

**Project Budget**: \$1,996,355.00

**Current Phase**: Design (phase 3 of 7)

- The project is proceeding in coordination with 88th Avenue Widening, and the design work is at 90% completion.
- Mile High Flood District grants are expected to be available in 2021-2025 for drainage.
- Right-of-way acquisitions approved by Council and acquisitions are anticipated to be complete by the end of 2021.
  - Staff is working with impacted property owners to obtain the necessary easements for work on private land.
- Xcel Energy's staff is overbooked on various projects and now anticipates that undergrounding for the street lighting plan will begin in September 2021.
- Staff anticipates the request for bids will be posted in Q3 2021.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023	
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# **TURNBERRY OUTFALL**

**Project Objective**: Construct a discharge point for the Turnberry pond to control stormwater runoff.

**Project Scope**: This project will construct an outfall system for the Turnberry pond.

**Current Phase**: Construction (phase 5 of 7)

**Project Budget:** \$1,500,000.00

- Staff posted a press release to inform residents about the project and who to contact with project questions or concerns.
- Staff and the developer conducted an onsite walkthrough and determined that the contractor will the move storm sewer piping under the asphalt path to avoid utility conflicts.
- Staff received bids for landscape and has selected a contractor.
- The existing dirt path will be replaced with a concrete bike path around the Turnberry Pond.
- Irrigation of the open space has begun and trail installation will occur during August 2021.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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# **US 85/VASQUEZ IMPROVEMENTS**

**Project Objective**: Construct Vasquez Boulevard improvements from 60th Avenue to 64th Avenue to improve the functionality and safety of the US 85/Vasquez intersection and corridor.

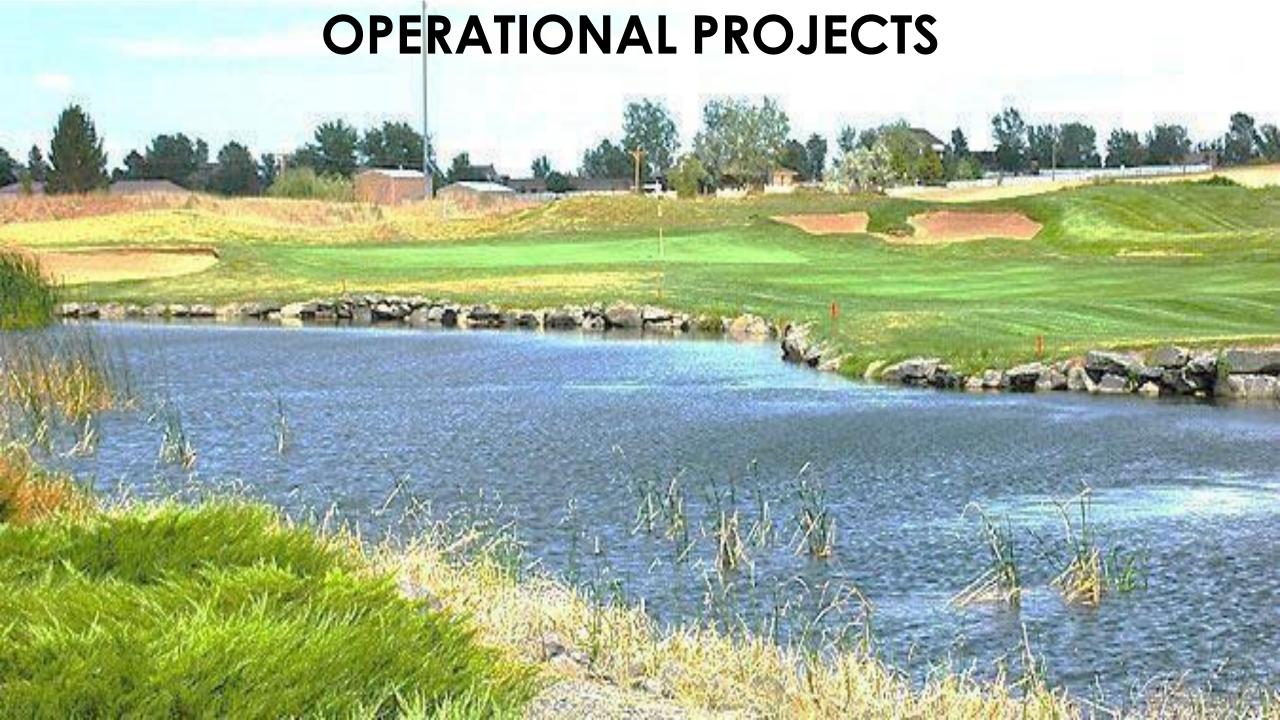
**Project Scope**: This project is being done in coordination with CDOT. The project will construct Vasquez Boulevard improvements from 60<sup>th</sup> Avenue to 64<sup>th</sup> Avenue.

**Project Budget:** \$2,500,000.00

**Current Phase**: Project planning (phase 1 of 7)

- CDOT is moving forward with the Modified Traditional Intersection concept. The Planning Environmental Linkages (PEL) was
  completed in August of 2018 and CDOT is currently working through the NEPA process. Once complete, staff will advance the
  modified traditional intersection to final design.
- CDOT has submitted a grant application to help fund the I-270 project.
- The intergovernmental agreement for Vasquez and the I-270 project was executed in June.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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# 104th AVENUE TRAFFIC SIGNALS

Project Objective: Install six new traffic signals that have become warranted as a result of increased traffic flow.

**Project Scope**: This project will install new traffic signals with flashing yellow arrows at five intersections along 104th Avenue, and one signal at the intersection of E-470 and 120th Avenue.

**Project Budget:** \$2,552,006.27

Current Phase: Acceptance (phase 7 of 7) for E-470/120th Avenue. Acceptance (phase 7 of 7) for Peoria and Idalia.

- The signals at Peoria and Idalia are fully operational.
- The contractor is working to resolve ongoing issues with the detection system for the signal at E-470 and 120<sup>th</sup> Avenue.
- Staff has received proposals for the signal timing plan and expects the plan to be completed by the end of September.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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# **ADA COMPLIANCE**

Project Objective: Bring Parks, Recreation, and Golf facilities and amenities into ADA compliance.

**Project Scope**: Conduct an ADA audit to identify and implement improvements needed to update site improvements and

equipment at Buffalo Run

**Project Budget**: \$100,000.00

**Current Phase**: Design (phase 3 of 7)

### **Major Monthly Progress:**

• The selection of projects from the recent ADA audit is in-progress.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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# **BUFFALO RUN GOLF COURSE IRRIGATION**

**Project Objective**: The irrigation system is at the end of its useful life and must be replaced to allow maintenance staff to keep the course in acceptable condition.

**Project Scope**: This project includes the design and subsequent installation of a new irrigation system at Buffalo Run Golf Course.

**Project Budget**: \$140,000.00

**Current Phase**: Design (phase 3 of 7)

- Staff received responses on the request for proposals and has signed a contract for the design.
  - The design work for the new irrigation system is in progress is under final review. Once the design is ready, staff will publish the request for proposals.
- Construction of the new irrigation system will begin in 2022.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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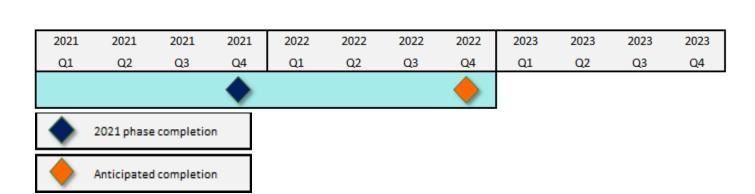
# **COMPREHENSIVE PLAN**

Project Objective: Update the community's vision, goals, and policies to help guide development and investment decisions.

**Project Scope**: The comprehensive plan update will also include updates to the transportation plan, parks, recreation, and golf master plan, economic development plan, and a long-range facilities planning effort.

Current Phase: This is a non-construction project that does not follow the traditional phasing schedule.

- Staff, the hired consultant for the Comprehensive Plan update, the Citizen's Advisory Committee, and the Technical Advisory
  Committee reviewed the Existing Conditions Report.
  - Staff is waiting to receive revisions of the Existing Conditions report from the consultant. Once the report is deemed complete, staff will present the Report and the City Charter to the City Council and Planning Commission.
- Staff attended the July 29 Concert in the Park event at Veteran's Memorial Park and gathered additional project feedback from the community.





# **DERBY AREA LIGHTING**

Project Objective: Improve lighting and make the Derby Downtown District safer and more welcoming.

**Project Scope**: This project will consider the possibility of using solar power for existing and new area lighting poles and will be done in cooperation with SouthAddams County Water and Sanitation District's five-year plan.

**Project Budget**: \$200,000.00

**Current Phase**: This is a non-construction project that does not follow the traditional phasing schedule.

### **Major Monthly Progress:**

- Staff is working with Xcel Energy to determine the cost for undergrounding and an on-site meeting was held on July 13.
  - Based on Xcel's current workload, undergrounding will likely not occur until mid or late 2022. This work will require extensive coordination with the City, Xcel, Century Link, businesses, and residents,
  - Staff is collaborating with SACWSD on a joint public outreach effort for residents and business owners to let them know about the infrastructure work that SACWSD will be doing, electrical overhead undergrounding locations, and new lighting locations.
- Staff is exploring options to fund the installation of the lighting, which will not occur until Xcel and SACWSD have finished their work in the area.

Based on feedback received from the CCURA Board, staff has reached out to Xcel to inquire about the cost of purchasing their renewable

energy.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023	
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# **DERBY ENTRYWAY SIGNAGE**

**Project Objective**: Help direct visitors to destination in Derby and contribute to the area's unique identify within Commerce City.

**Project Scope**: This project will install a new Derby entryway sign.

**Project Budget**: \$50,000.00

**Current Phase**: Design (phase 3)

- The preferred bidder has submitted the updated design and staff has requested a pricing update.
  - A site plan and landscaping plan are needed before staff can proceed with installation and staff is drafting a targeted RFP that will cover both plans.
- Based on feedback received from the CCURA Board, staff has reached out to Xcel to inquire about the cost of purchasing their renewable energy through the energy provider.
- The sign will be installed prior to or in tandem with the new, future light poles for the downtown district, which will not occur until
  Xcel and SACWSD have finished their work in the area.
- The preferred gin fabricator has updated their design based on the direction provided from the CCUA Board. The updated image is included on the next slide.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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# FIRST CREEK OUTFALL SYSTEM PLAN

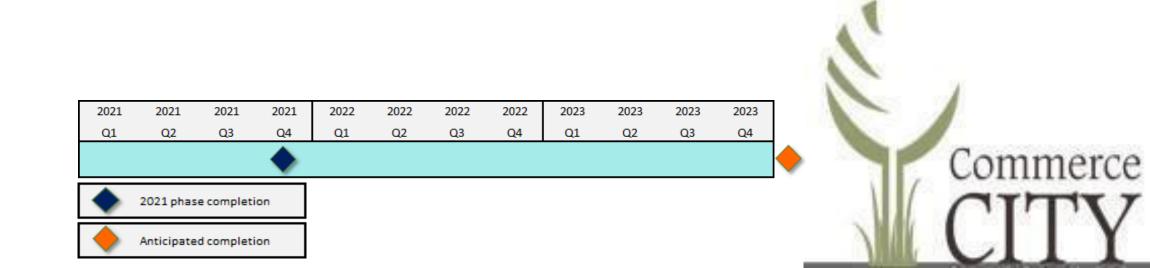
**Project Objective**: First Creek needs be restudied as soon as possible to more accurately assess the flood risk associated with the creek.

**Project Scope**: Participate in the study of First Creek and update the City-wide drainage manual.

**Project Budget**: \$70,000.00

**Current Phase**: This is a non-construction project that does not follow the traditional phasing schedule.

- Staff received a copy of the initial floodplain study and results that show the floodplain has expanded east of US-85.
- The complete study will take two years and will include an engineering analysis of the impact of the proposed encroachment during a 100-year storm.



## RAILROAD INTELLIGENT TRANSPORTATION

Project Objective: Improve the functionality of major railroad crossings in Commerce City by alerting residents of delays.

**Project Scope**: Install dynamic message signage and train notification systems at five Union Pacific Railroad crossings west of Highway 2.

**Project Budget**: \$398,100.00

**Current Phase**: This is a non-construction project that does not follow the traditional phasing schedule.

- TRAINFO is working with the City to obtain grant funding from DRCOG for impacted crossing traffic improvements.
- The first study for crossings at 104<sup>th</sup>,112<sup>th</sup>, and 120<sup>th</sup> is complete and staff received the initial report. The second study that will cover 96<sup>th</sup>, 72<sup>nd</sup>, and 88<sup>th</sup> Avenues will begin in July and is due in early September 2021.
  - The first report was received and staff will be able to better interpret the results after the second report has been received. The assumption is that TRAINFO will recommend the City install variable message boards to redirect traffic.
  - There is an ongoing concern that the technological challenges from cell and Bluetooth coverage will continue to be a problem for any solution recommended by TRAINFO. Staff will proactively contact the cell phone providers to see if the challenge can be mitigated without significant, additional investment.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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# **27J & RAGWEED DRAW BALLFIELDS PROJECT**

**Project Objective**: Help the 27J School District maintain their existing ballfields to meet City standards and allow programs to be adequately serviced.

**Project Scope**: This project will construct five new ballfields and cleanup of three existing fields. The sites for the new fields are Turnberry Elementary School, Stuart Middle School, Second Creek Elementary School, and Ragweed Draw (two fields on City property). All ballfields will include an infield, backstops, player benches, and site furnishings.

**Project Budget**: \$500,000.00

**Current Phase**: Construction contract and bid award (phase 4 of 7)

Anticipated completion

### **Major Monthly Progress:**

Staff and 27J are negotiating the maintenance agreement.

• Staff is working with SACWSD to discuss potential water tap modifications to increase efficiency to the overall irrigation system.

Staff and United Power have tabled discussions regarding powering an irrigation booster pump station for the Ragweed Draw project until a future project year with additional funding.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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### **BRIGHTON ROAD RECONSTRUCTION**

**Project Objective**: Reconstruct and widen Brighton Road in phases between E. 112<sup>th</sup> Avenue and E. 104<sup>th</sup> Avenue to allow for better and safer traffic flow.

**Project Scope**: 1.2 miles of road will be reconstructed with new asphalt, road shoulders, turn lanes, additional safety improvements, and a new bridge over the Fulton Ditch.

**Project Budget**: \$2,420,780.91

**Current Phase**: Construction (phase 5 of 7)

- Phase 1 near First Creek is complete; paving for phase 2 is complete; the asphalt removal for phase 3 is complete, reconstruction for phase 4 is complete, and bridge design is underway with an anticipated design completion date of Q4 2021.
  - Separate from the original scope, CDOT will likely require the City to install a temporary left turn lane to support the new signal at Brighton and 104th Avenue.
- The City has received the \$2 million from Adams County.
- Bid documents are due the week of July 12 which will result in bridge replacement this fall after water in the Fulton Ditch has been shut off.
  - The bridge design has been modified and the updated design will be presented to City Council in October 2021. The new plan is to construct one lane in each direction with space for a bike lane and sidewalk.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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# **CORE CITY SIGNAL EVALUATION**

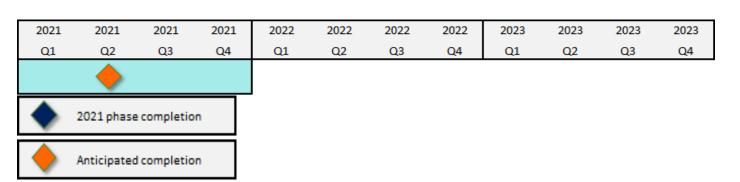
Project Objective: Continue to address signal functionality within the Core City.

**Project Scope**: This project will evaluate the condition of the Core City signals.

**Project Budget**: \$100,000.00

**Current Phase**: Acceptance (phase 7 of 7)

- The original contract work for 2012 is complete, but staff has asked the contractor to bid on replacing damaged poles located at 56<sup>th</sup> and Monaco, 6th and Monaco Pole, 56th and Dalia, and to repair bolts at 60<sup>th</sup> and Holly, and 62nd/Holly.
- Staff received the signal evaluation report on March 31 and is in the process of reviewing the data. Staff will suggest new 2022 CIP projects based upon the findings of the report.





## **BUFFALO RUN SITE MASTER PLAN**

Project Objective: Develop site plan options for future improvements to the Buffalo Run Golf Course.

**Project Scope**: This project will address the golf course clubhouse (including kitchen and dining room), maintenance building, cart barn, and immediate surrounding areas.

**Current Phase**: This is a non-construction project that does not follow the traditional phasing schedule.

### **Major Monthly Progress:**

The site plan is complete and is under review by City Leadership.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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# **MONACO PARK RENOVATION**

**Project Objective**: Renovate and update Monaco Park.

**Project Scope**: This is one of the major Parks, Recreation, and Golf Preservation projects for 2021. The project will include replacement of the large shelters and playground/pedestrian lighting. Staff is also working to expand the scope to potentially include inclusive play equipment, reconstruction of the basketball court, new amenities on the south end of the park, and better conditions throughout the park area.

**Project Budget**: \$250,000.00

**Current Phase**: Construction contract and bid award (phase 4 of 7)

### **Major Monthly Progress:**

• Staff received bids from three design firms to draft a rough conceptual design and provide a quote for design services.

• The Parks Planner presented this project to the Adams County Open Space Board. The Board recommended the project has been awarded the \$960,000 grant.

- Staff is drafting the RFP for design.
- The project will include a public outreach component.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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# PAVEMENT MANAGEMENT

**Project Objective**: Annual roadway maintenance project identifies routine, preventative, and corrective maintenance procedures.

**Project Scope**: The multi-year plan focuses on roadways with pavement condition index less than 70.

**Project Budget**: \$1,726,201.23

**Current Phase**: Construction (phase 5 of 7)

- Work in Irondale and the Core City is complete and is listed on the next slide.
- Work along 96th Avenue is complete.
- Work in the Reunion area will occur mid-August, and the reconstruction alone 88<sup>th</sup> Avenue and Jasmine Street will occur later in the summer.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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# PAVEMENT MANAGEMENT

#### **Core City and Irondale:**

- Yosemite Street 87th Ave to 88th Ave
- 88th Ave to 90th Ave
- 89th Avenue Yosemite St to end of street
- 90th Avenue Yosemite St to end of street
- 82nd Avenue Quebec St to Rosemary St
- 83rd Avenue Rosemary St to Ulster St
- 86th Avenue Willow St to Xanthia St
- 87th Avenue Willow St to Xenia St
- Quebec Street 82nd Ave to 82nd PI
- Quebec Street 84th Ave to 86th Ave
- Valentia Street 85th Ave to 86th Ave
- Xenia Street 87th Ave to 88th Ave

- Holly Street 69th Ave to end of street
- 64th Place Kearney St to Monaco St
- 64th Place Porter Way to Poplar St
- 65th Place Porter Way to Quebec St
- 66th Avenue Pontiac St to Quebec St
- 66th Way Glencoe St to Holly St
- 69th Avenue Dahlia St to Holly St
- Glencoe Street 65th Way to 66th Way
- Ivanhoe Street 71st Place to end of street
- Pontiac Street 64th Ave to 66th Ave
- Poplar Street 63rd Ave to 66th Ave
- Porter Way 64th Ave to 66th Ave
- 72nd Avenue Fairfax Dr to Kearney St

