

CITY OF COMMERCE CITY CIP REPORT: April 2021



PROJECT PHASES AND GATES

Phase 1: Project planning

- Bond funds obtained and allocated
- Stakeholders identified
- Scope of work defined
- Project schedule and budget established

Phase 2: Pre-design and request for proposals

- Procurement strategy approved
- Proposals and interviews completed
- Consultant selected
- Design start: approval

Phase 3: Design

- Bid packages prepared
- Land acquisition completed
- Bid packages completed
- Stakeholders approve bid packages

Phase 4: Construction contract and bid award

- Bids advertised, received, & tabulated
- Bids v budget reconciled
- Contractor selected
- Construction contract approved

Phase 5: Construction

- Technical submittals approved
- Contractor mobilized
- Construction start approved
- Groundbreaking ceremony held

Phase 6: Construction completion

- Construction monitoring
- Code inspections completed
- Certificate of substantial completion issued
- Ribbon cutting ceremony held

Phase 7: Acceptance

- Final inspection and cleanup completed
- Lien releases obtained
- Warranties received
- Final acceptance issued

TRADITIONAL PROJECTS



88th AVENUE WIDENING

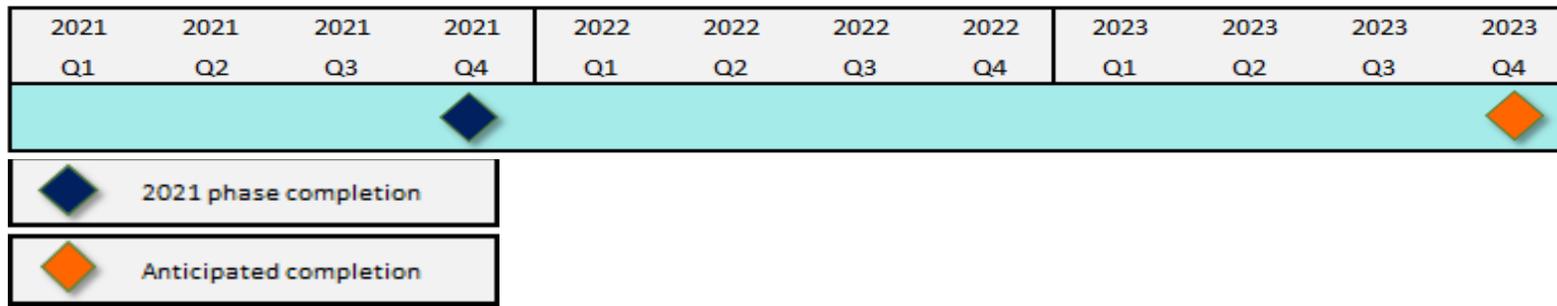
Project Objective: Rehabilitate and add safety improvements as needed to 88th Avenue to allow for better and safer traffic flow.

Project Scope: This is a multi-year project. Improvements will include a raised median, curb, gutter, sidewalks, and a new bridge over the FRICO canal on 88th Ave. The project will widen 88th Avenue to a four-lane arterial from I-76 to Rosemary, and to a local industrial from Rosemary to Highway 2.

Current Phase: Design (phase 3 of 7)

Major Monthly Progress:

- Adams County has committed \$1 million to the construction of the span bridge
- The intergovernmental agreement with CDOT has been routed for signatures.
- The intergovernmental agreement for \$2M from DRCOG is complete.
- Staff submitted an application for a Rebuilding American Infrastructure with Sustainability and Equity grant to help fund construction.
- The final virtual public hearing was posted May 10, 2021.
- The finding of No Significant Impact Report will be prepared and the final design request for proposals will be ready in Q3.
- The Environmental Assessment is in final review with CDOT.



112th AVENUE CHAMBERS TO PARKSIDE

Project Objective: Reconstruct and widen 112th Avenue from Chambers Road to Parkside to allow for better and safer traffic flow.

Project Scope: Improvements will include the installation of culvert below 112th Avenue and construction of a detention pond.

Current Phase: Construction completion (phase 6 of 7)

Major Monthly Progress:

- All paving and striping work has been completed, street signs are installed, and the new traffic signals are now operational.
 - The landscape work along 112th Avenue will be finished by the end of Q2
- Adams County has asked the City to assume maintenance responsibility for the roadway, including the landscaping in front of Columbine Estates. This will require a modification to the intergovernmental agreement, and the County will reimburse the City for this work.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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120th AVENUE CHAMBERS TO BUCKLEY

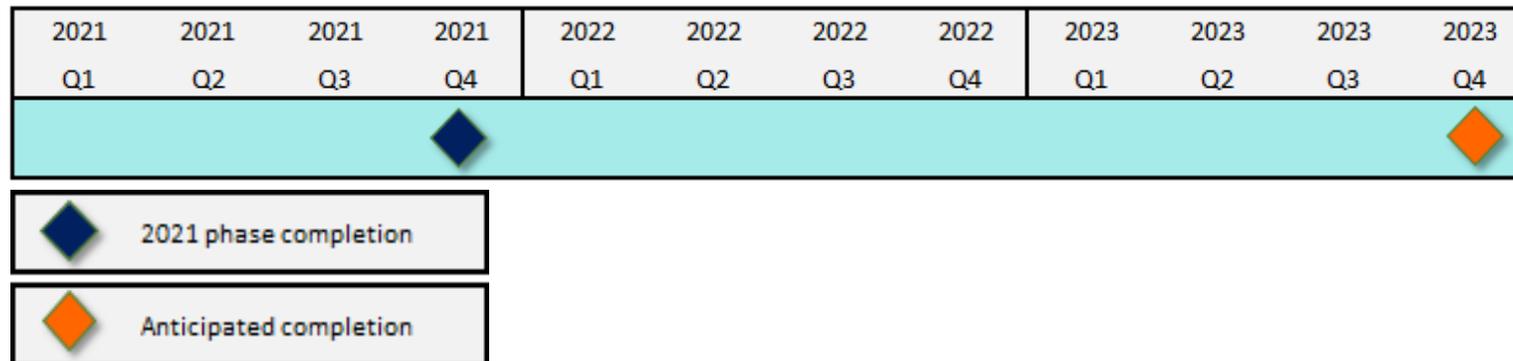
Project Objective: Widen and improve 120th Avenue from Chambers Road to Buckley to allow for better and safer traffic flow.

Project Scope: This project will be governed by an IGA with Buffalo Run metro district, and the City will be responsible for improvements on the north half of the road.

Current Phase: Project planning (phase 1 of 7)

Major Monthly Progress:

- The warrant analysis and potential design for a traffic signal design at 104th and Cameron have been complete. Staff will present the signal warrant analysis, overall project details, and draft intergovernmental agreement terms during a study session.
- Staff, the developer and SACWSD have determined the future location of the sanitary sewer line. The relocation of the line is adding 1.3M to the project total.



DAHLIA STREET IMPROVEMENTS

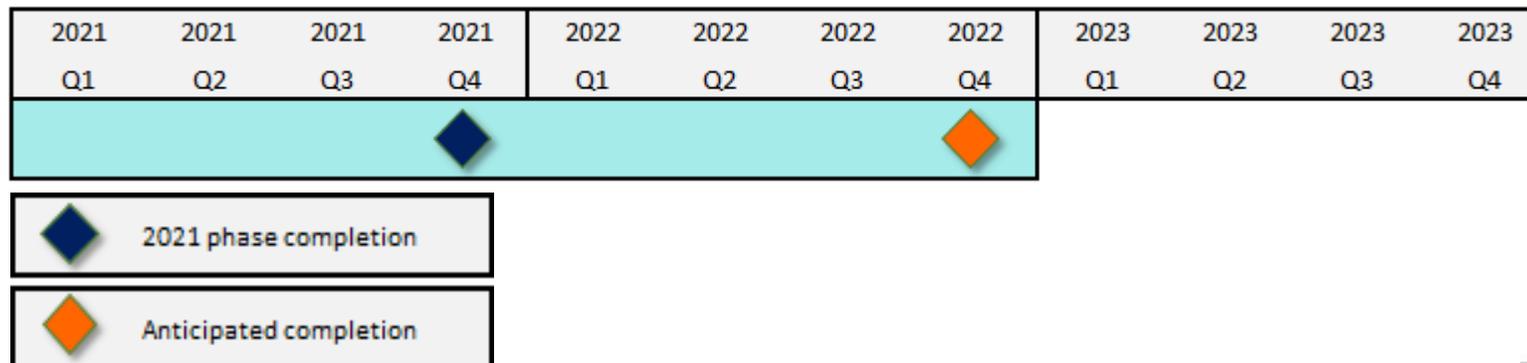
Project Objective: Reconstruct and widen Dahlia Street from 74th Avenue to 69th Avenue for better and safer traffic flow.

Project Scope: This project is a contribution to an Adams County project to improve Dahlia Street.

Current Phase: Pre-design and request for proposals (phase 2 of 7)

Major Monthly Progress:

- Staff received a new schedule from Adams County:
 - 2021 is the design phase
 - Design and right of way work will finish and right-of-way acquisition will start in 2022, complete before June 1 2023
 - Construction will start in the summer of 2023



IRONDALE NEIGHBORHOOD PLAN QUICK ITEMS

Project Objective: Implement the vision for Irondale’s future to help guide growth and change in the neighborhood and make sure the right improvements happen in the right order.

Project Scope: Pave streets and purchase property to implement the Irondale Drainage Master Plan.

Current Phase: Pre-design and request for proposals (phase 2 of 7)

Major Monthly Progress:

- Two potential properties acceptable for drainage were reviewed by Respec and HDR The City Council approved the purchase of one property to be used for regional detention. The second property will be purchased in 2022 using grant money from the Mile High Flood District and possibility Community Development Block Grant funds.
 - Staff is also exploring the possibility of purchasing a third property needed for drainage
 - Additional grants from Mile High Flood District are anticipated to be available for 2021-2025

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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NEW SKATEBOARD PARK AT TURNBERRY

Project Objective: Enhance the Turnberry Neighborhood Park by constructing a new skateboard park for youth to use after school and on weekends.

Project Scope: Construction of a new skateboard park at Turnberry Park.

Current Phase: Construction contract and bid award (phase 4 of 7)

Major Monthly Progress:

- The Service Agreement has been signed and executed.
- Staff met with Adams County to discuss a potential grant application.
- The Request for Proposal were advertised on April 16 and bids were due on April 30. Staff received one bid for the project and the design sketches are included on the following two slides.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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Turnberry Neighborhood Park

Commerce City, Colorado

EXISTING INTERMEDIATE PLAYGROUND

EXISTING PLAZA WITH SEATING
AND SHADE STRUCTURE

EXISTING RESTROOM FACILITY

EXISTING PRIMARY PLAYGROUND

EXISTING PEDESTRIAN LIGHTING TO REMAIN

EXISTING MULTI-USE SPORTS COURT

EXISTING IRRIGATED BLUEGRASS SOD

PROPOSED NEIGHBORHOOD SKATE FEATURE

- STREET-STYLE SKATE FEATURES
- BOULDER SEATING AREA
- SHADE SAIL ELEMENT
- DECORATIVE SANDSTONE SLAB BOULDERS
- 3-RAIL FENCING AT ENTRANCE OF SKATE AREA
- ADDITIONAL TRASH RECEPTACLES

EXISTING IRRIGATED NATIVE SEED

EXISTING ENTRANCE TO TURNBERRY PARK
W/ ENHANCED LANDSCAPING





ROSEMARY STREET WIDENING

Project Objective: Widen Rosemary Street to an arterial from 80th Avenue to 88th Avenue to allow for better and safer traffic flow.

Project Scope: The design will include a 4-lane road from 88th Ave to ~85th Ave where the road will taper to a 3-lane roadway including one lane in each direction and a wider median turn lane. It also includes a 6' sidewalk and an 8'-10' multiuse trail running the length of Rosemary Street.

Current Phase: Design (phase 3 of 7)

Major Monthly Progress:

- The project is proceeding in coordination with 88th Avenue Widening and design work is at 90% completion.
- Land acquisition will continue in 2021 and into 2022 to obtain maximum grant funding.
- Mile High Flood District grants are expected to be available in 2021-2025 for drainage.
- Right-of-way necessary for construction is being negotiated, and Council approved use of incentives in April 2021.
- XCEL's street lighting plan is 60% complete.

2021 Q1	2021 Q2	2021 Q3	2021 Q4	2022 Q1	2022 Q2	2022 Q3	2022 Q4	2023 Q1	2023 Q2	2023 Q3	2023 Q4
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TURNBERRY OUTFALL

Project Objective: Construct a discharge point for the Turnberry pond to control stormwater runoff.

Project Scope: This project will construct an outfall system for the Turnberry pond.

Current Phase: Construction (phase 5 of 7)

Major Monthly Progress:

- The preliminary grading plan for the future detention pond is complete.
 - The developer's design team prepared designs for various ponds and the storm sewer along Highway 2
 - The City is utilizing the new Master Service Agreement with Respec to study the applicability
- The intergovernmental agreement has been signed, construction plans are approved, and the request for proposals has been sent out.
- The project has been awarded and construction will be completed by the developer.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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US 85/VASQUEZ IMPROVEMENTS

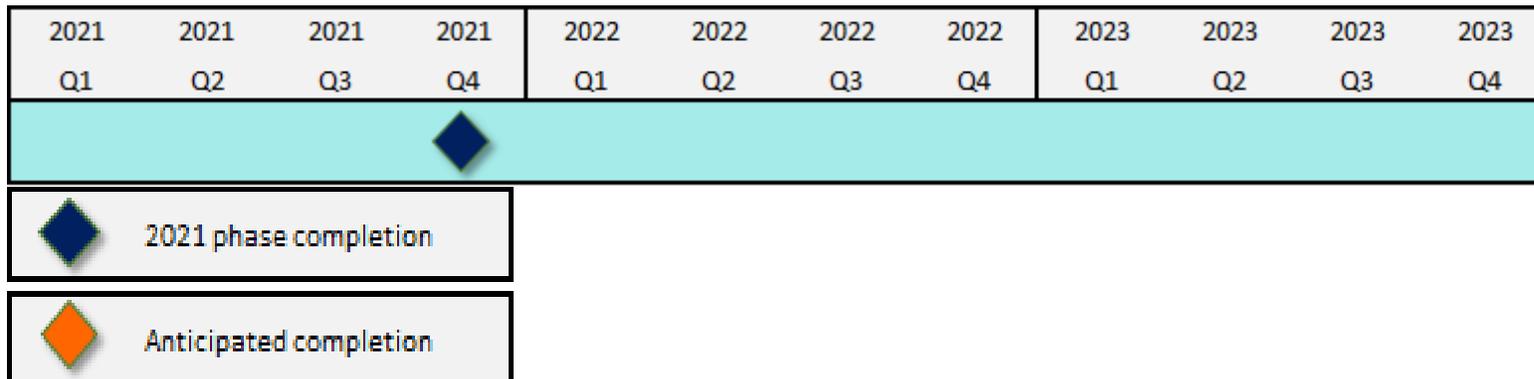
Project Objective: Construct a new Vasquez to improve the functionality and safety of the US 85/Vasquez intersection and corridor.

Project Scope: This project is being done in coordination with CDOT. The project will construct Vasquez Boulevard improvements from 60th Avenue to 64th.

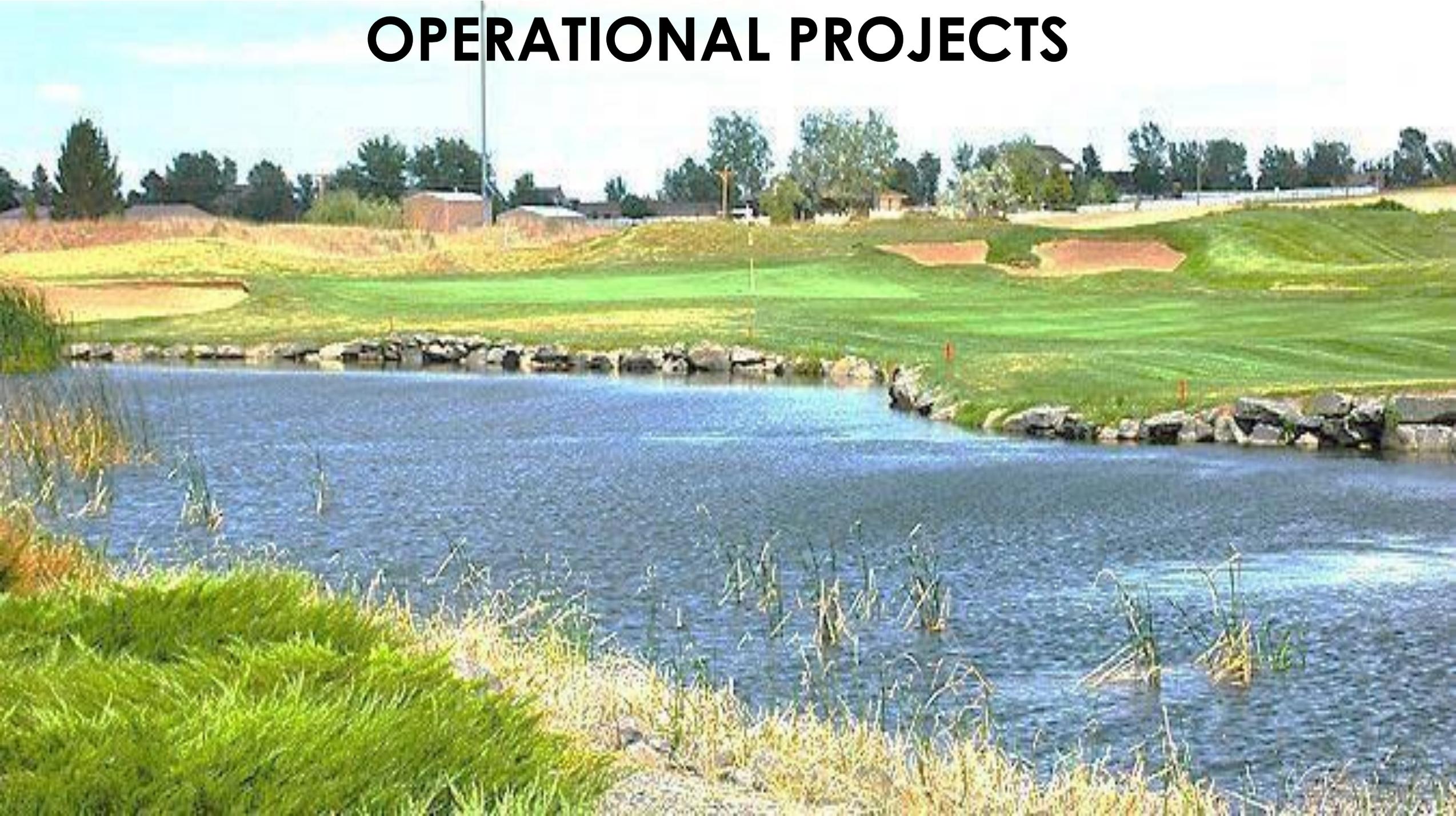
Current Phase: Project planning (phase 1 of 7)

Major Monthly Progress:

- CDOT is moving forward with the Modified Traditional Intersection concept.
- The Intergovernmental Agreements for Vasquez and the I-270 project are underway.
- CDOT has submitted a grant application to help fund the I-270 project.



OPERATIONAL PROJECTS



104th AVENUE TRAFFIC SIGNALS

Project Objective: Install six new traffic signals that have become warranted as a result of increased traffic flow.

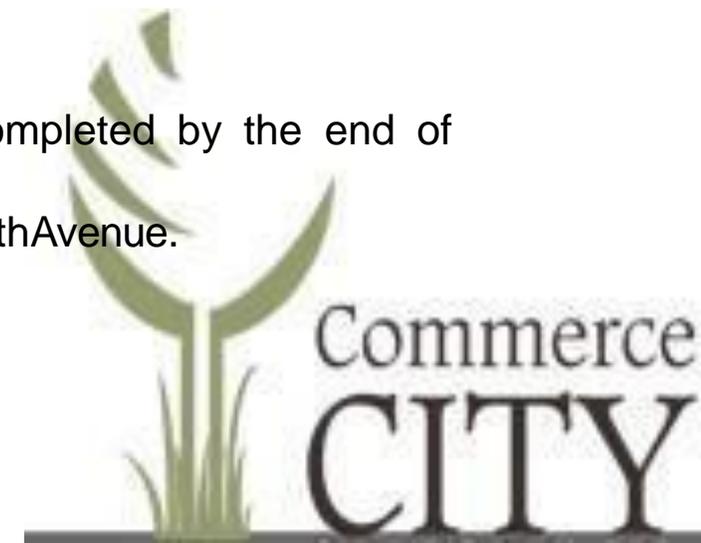
Project Scope: This project will install new traffic signals with flashing yellow arrows at five intersections along 104th Avenue, and one signal at the intersection of E-470 and 120th Avenue.

Current Phase: Construction (phase 5 of 7) for Peoria, E-470/120th Avenue. Construction (phase 5 of 7) for Idalia.

Major Monthly Progress:

- The Brighton work has been removed from the current contract and will be handled by the respective property owner once all parties come to terms on the project design and scope. In addition, the City of Thornton is going to widen East 104th Avenue from Colorado Boulevard to Hwy 85, so the design for this signal will be incorporated into Thornton's plan.
- The Peoria traffic signal is constructed except for electrical work.
- Staff has received proposals for the signal timing plan and expects the plan to be completed by the end of September.
- The contractor is working to resolve ongoing issues with the detection system for E-470/120th Avenue.
- The Idalia signal will be functional on May 13 and final pavement markings will follow.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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ADA COMPLIANCE

Project Objective: Bring Parks, Recreation, and Golf facilities and amenities into ADA compliance.

Project Scope: Conduct an ADA audit to identify and implement improvements needed to update site improvements and equipment at Buffalo Run

Current Phase: Design (phase 3 of 7)

Major Monthly Progress:

- The selection of projects from the recent ADA audit is in-progress, and the project list and distribution of the Request for Bids for construction are on going.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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BUFFALO RUN GOLF COURSE IRRIGATION

Project Objective: The irrigation system is at the end of its useful life and must be replaced to allow maintenance staff to keep the course in acceptable condition.

Project Scope: This project includes the design and subsequent installation of a new irrigation system at Buffalo Run Golf Course.

Current Phase: Design (phase 3 of 7)

Major Monthly Progress:

- Staff received responses on the request for proposals and has signed a contract for the design.
 - The design work for the new irrigation system is 90% complete

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
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CONCRETE FLATWORK

Project Objective: Annual program to evaluate and replace substandard concrete including broken sidewalk, curb, gutter, and concrete pavement panels.

Project Scope: This program will fix broken sidewalks, curbs, gutters, and concrete pavement panels that need to be replaced to ensure a safe place for pedestrians to walk and for cars to travel safely.

Current Phase: Project planning (phase 1 of 7)

Major Monthly Progress:

- Due to scheduling restraints, staff emailed the 2021 Pavement Management and Flatwork Program recommendations to City Council to request their electronic review and feedback.
 - The amended contract was approved by City Council and work will begin on May 19

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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DERBY AREA LIGHTING

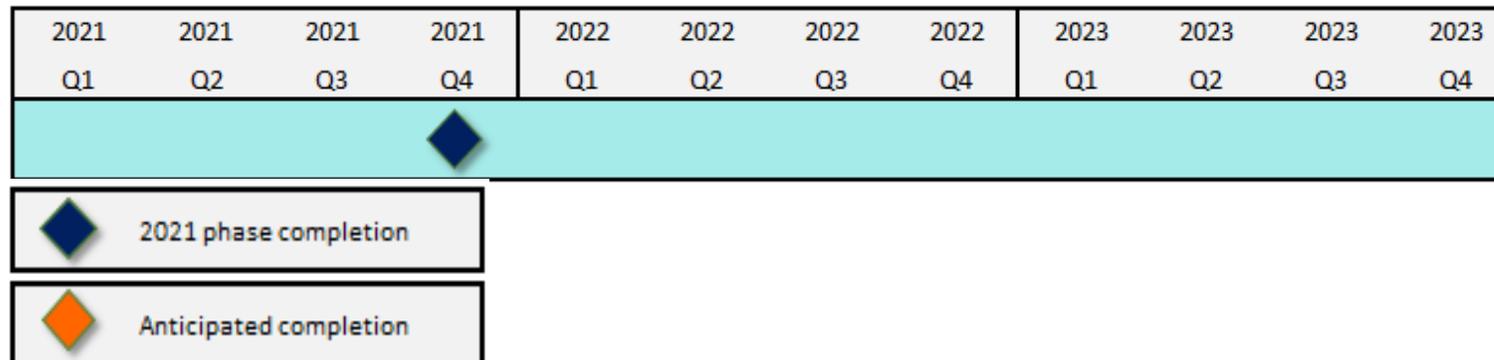
Project Objective: Improve lighting and make the Derby Downtown District safer and more welcoming.

Project Scope: This project will consider the possibility of using solar power for existing and new area lighting poles and will be done in cooperation with SouthAddams County Water and Sanitation District's five-year plan.

Current Phase: This is a non-construction project that does not follow the traditional phasing schedule.

Major Monthly Progress:

- Staff is working with Xcel Energy to determine the cost for undergrounding. Staff is collaborating with SACWSD on a joint public outreach effort for residents and business owners to let them know about the infrastructure work that SACWSD will be doing, electrical overhead undergrounding locations, and new lighting locations.
- Staff is exploring options to fund the installation of the lighting, which will not occur until Xcel and SACWSD have finished their work in the area.
- Based on feedback received from the CCURA Board, staff will reach out to Xcel to inquire about the cost of purchasing solar electricity through the energy provider.



DERBY ENTRYWAY SIGNAGE

Project Objective: Help direct visitors to destination in Derby and contribute to the area's unique identify within Commerce City.

Project Scope: This project will install a new Derby entryway sign.

Current Phase: Design (phase 3)

Major Monthly Progress:

- Staff will notify the CCURA's preferred sign fabricator and will request the modifications discussed with the Board.
 - Based on feedback received from the CCURA Board, staff will reach out to Xcel to inquire about the cost of purchasing solar electricity through the energy provider
 - The site will need to be re-wired for electricity for the tie-in to Xcel's energy grid
- The sign will be installed prior to or in tandem with the new, future light poles for the downtown district which will not occur until Xcel and SACWSD have finished their work in the area.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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FIRST CREEK OUTFALL SYSTEM PLAN

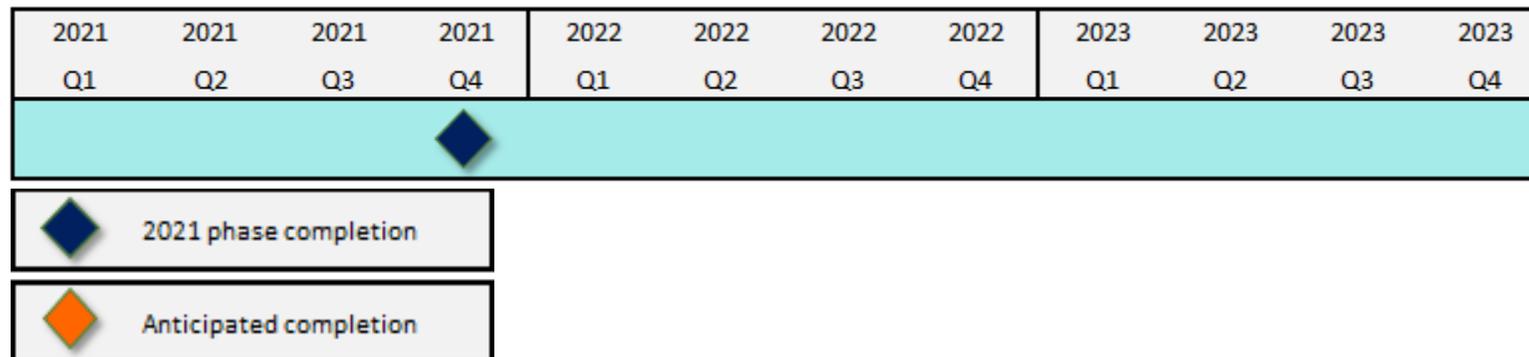
Project Objective: First Creek needs be restudied as soon as possible to more accurately assess the flood risk associated with the creek.

Project Scope: Participate in the study of First Creek and update the City-wide drainage manual.

Current Phase: This is a non-construction project that does not follow the traditional phasing schedule.

Major Monthly Progress:

- Staff received a copy of initial floodplain study results that show the floodplain has expanded east of US 85.
- The complete study will take two years and will include an engineering analysis of the impact of the proposed encroachment during a 100-year storm.



RAILROAD INTELLIGENT TRANSPORTATION

Project Objective: Improve the functionality of major railroad crossings in Commerce City by alerting residents of delays.

Project Scope: Install dynamic message signage and train notification systems at five Union Pacific Railroad crossings west of Highway 2.

Current Phase: This is a non-construction project that does not follow the traditional phasing schedule.

Major Monthly Progress:

- TRAINFO is working with the City to obtain grant funding from DRCOG for impacted crossing traffic improvements.
- There are continued issues with equipment, but the system is currently operational.
 - Staff met with TRAINFO has determined that the study will continue. The first study is planned for June 11 and the following studies are due in September.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023	
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
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SIDEWALK CONNECTIVITY

Project Objective: Annual program that helps provide proper pedestrian connectivity

Project Scope: This project will install sidewalks where gaps currently exist between sections of existing sidewalk or where priority connections are identified. This project will also upgrade curb ramps to current ADA standards, as appropriate.

Current Phase: Project planning (phase 1 of 7)

Major Monthly Progress:

- Due to scheduling restraints, staff emailed the 2021 Pavement Management and Flatwork Program Recommendations to City Council to request their electronic review and feedback.
 - The amended contract was approved by City Council and work will begin on May 19

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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PRESERVATION PROJECTS



27J & RAGWEED DRAW BALLFIELDS PROJECT

Project Objective: Help the 27J School District maintain their existing ballfields to meet City standards and allow programs to be adequately serviced.

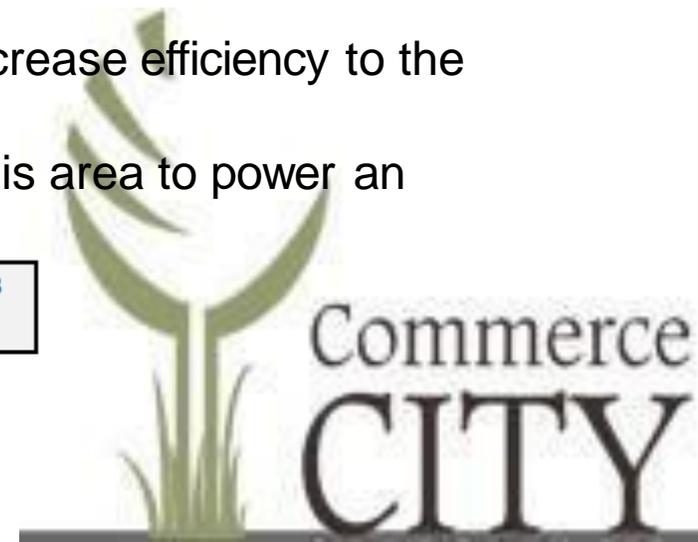
Project Scope: This project will construct five new ballfields and cleanup of three existing fields. The sites for the new fields are Turnberry Elementary School, Stuart Middle School, Second Creek Elementary School, and Ragweed Draw (two fields on City property). All ballfields will include an infield, backstops, player benches, and site furnishings.

Current Phase: Construction contract and bid award (phase 4 of 7)

Major Monthly Progress:

- The Intergovernmental Agreement with 27J is underway.
- Staff has met with the lead architect and their irrigation design consultant to discuss design specifications for the irrigation system.
- Staff is working with SACWSD to discuss potential water tap modifications for increase efficiency to the overall irrigation system.
- Staff is working with United Power to determine electrical service availability in this area to power an irrigation booster pump station.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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72nd AVENUE AND QUEBEC PARKWAY INTERSECTION

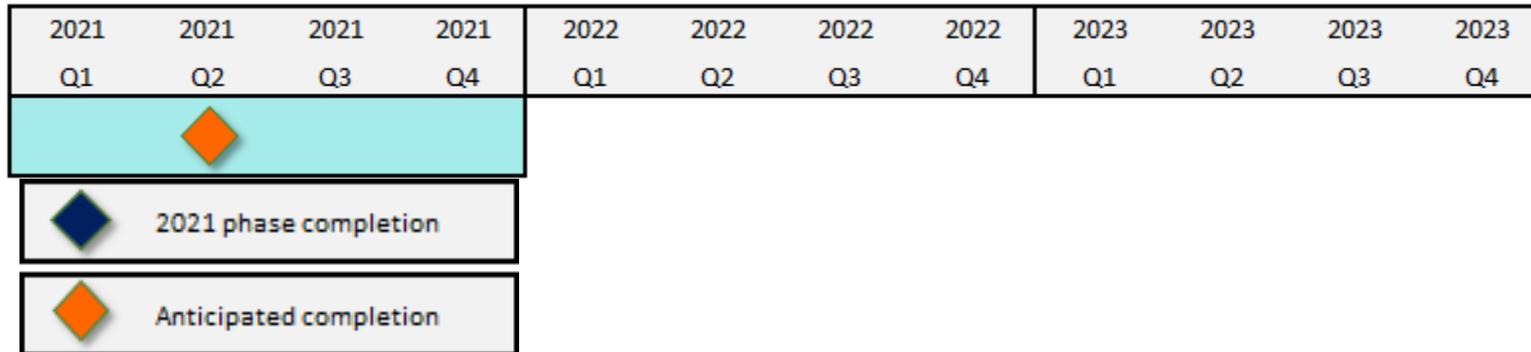
Project Objective: Provide pedestrians with refuges to allow them to cross two lanes of traffic at a time at the intersection of 72nd Avenue and Quebec Parkway.

Project Scope: This project will add a pedestrian refuge (median) in the northbound and southbound lanes on Quebec Parkway.

Current Phase: Construction completed (phase 7 of 7)

Major Monthly Progress:

- The contractor has completed the project and this slide will be removed in the next iteration of the report.



ADAMS COUNTY SCHOOL DISTRICT GYMNASIUM IMPROVEMENTS

Project Objective: Improve the gymnasiums at four Adams County School District elementary schools: Central Elementary, Dupont Elementary, Kemp Elementary, and Rosehill Elementary.

Project Scope: Improvements will include wood floor resurfacing, installation of rubber flooring, striping and painting of school logos on floors, new basketball backboards at all four sites including installation of electrical and structural supports in the ceiling.

Current Phase: Construction (phase 5 of 7)

Major Monthly Progress:

- Flooring work on the wood floors at Rose Hill is complete, and the Kemp gymnasium floor is scheduled to be finished on May 25.
- Improvements at Dupont and Central Elementary Schools are scheduled to be completed during summer break.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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		◆ Anticipated completion									



BRIGHTON ROAD RECONSTRUCTION

Project Objective: Reconstruct and widen Brighton Road in phases between E. 112th Avenue and E. 104th Avenue to allow for better and safer traffic flow.

Project Scope: 1.2 miles of road will be reconstructed with new asphalt, road shoulders, turn lanes, additional safety improvements, and a new bridge over the Fulton Ditch.

Current Phase: Construction (phase 5 of 7)

Major Monthly Progress:

- This project was separated into four phases. Phase 1 near First Creek is complete; paving for phase 2 is complete; the asphalt removal for phase 3 is complete, reconstruction for phase 4 is complete, and bridge design is underway with an anticipated design completion date of 2021 Q2.
 - The bridge will be constructed when the ditch water is shut off this fall and will be done in coordination with the ditch company.
 - Separate from the original scope, CDOT will likely require the City to install a temporary left turn lane to support the new signal at Brighton and 104th Avenue
- The City has received the \$2M from Adams County.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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◆ Anticipated completion											



CORE CITY SIGNAL EVALUATION

Project Objective: Continue to address signal functionality within the Core City.

Project Scope: This project will evaluate the condition of the Core City signals.

Current Phase: Construction contract and bid award (phase 4 of 7)

Major Monthly Progress:

- The bid analysis process was completed and the contract was awarded to Collins Engineering.
 - Staff received the signal evaluation report on March 31 and is in the process of reviewing the data. Staff will suggest new 2022 CIP projects based upon the findings of the report.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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◆	2021 phase completion										
◆	Anticipated completion										



BUFFALO RUN SITE MASTER PLAN

Project Objective: Develop site plan options for future improvements to the Buffalo Run Golf Course.

Project Scope: This project will address the golf course clubhouse (including kitchen and dining room), maintenance building, cart barn, and immediate surrounding areas.

Current Phase: This is a non-construction project that does not follow the traditional phasing schedule.

Major Monthly Progress:

- The site plan work is 90% complete and staff anticipates the project will be finished by the end of Q2.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Anticipated completion											
2021 phase completion											



HIGHWAY 2 ILLUMINATED SIGNS

Project Objective: Improve sign visibility along Highway 2.

Project Scope: This project will replace sixteen old illuminated street name signs with new LED illuminated street name signs.

Current Phase: Construction (phase 5 of 7)

Major Monthly Progress:

- The illuminated street name signs have been received, and the contractor has replaced the signs along US-85.
- The main Highway 2 signs are complete.
- CDOT approved the request to replace the remaining damaged signs along Highway 2.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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◆	Anticipated completion										



MONACO PARK RENOVATION

Project Objective: Renovate and update Monaco Park.

Project Scope: This is one of the major Parks, Recreation, and Golf Preservation projects for 2021. The project will include replacement of the large shelters and playground/pedestrian lighting. Staff is also working to expand the scope to potentially include inclusive play equipment, reconstruction of the basketball court, new amenities on the south end of the park, and better conditions throughout the park area.

Current Phase: Project planning (phase 1 of 7)

Major Monthly Progress:

- Staff received bids from three design firms to draft a rough conceptual design and provide a quote for design services.
- Staff has submitted an Adams County Open Space Grant application to request funding to complete this project.

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Anticipated completion											
2021 phase completion											



PAVEMENT MANAGEMENT

Project Objective: Annual roadway maintenance project identifies routine, preventative, and corrective maintenance procedures.

Project Scope: The multi-year plan focuses on roadways with pavement condition index less than 70.

Current Phase: Project planning (phase 1 of 7)

Major Monthly Progress:

- Due to scheduling restraints, staff emailed the 2021 Pavement Management and Flatwork Program recommendations to City Council to request their electronic review and feedback.
 - The amended contract was approved by City Council and work will begin on May 19

2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023	
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
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◆	2021 phase completion
◆	Anticipated completion

